City of Bombay Improvement Trust

ADMINISTRATION REPORT

FOR THE

Year ending 31st March 1929

KARNATAK PRINTING PRESS, BOMBAY.

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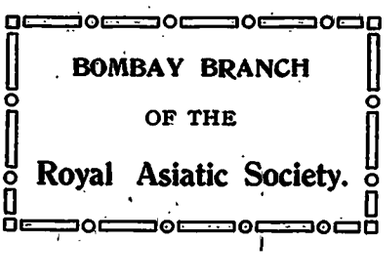

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City of Bombay Improvement Trust

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CITY OF BOMBAY IMPROVEMENT TRUST

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ADMINISTRATION REPORT, 1928-29

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CITY OF BOMBAY IMPROVEMENT TRUST

———:o:———

BOARD OF TRUSTEES

(As on 31st March 1929.)

DR. G. V. DESHMUKH, M.D., (LONDON), F.R.C.S., (ENGLAND), **President.**
MR. ABDULLA T. JANAI, B.A., LL.B.
MR. A. R. DIMTIMKAR, J.P.
MR. ABUBAKAR A. R. BEGMAHAMED.
DEWAN BAHADUR A. K. PAI, B.A., J.P.
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MISS BACHUBAI R. LOTEVALA.
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CAPT. JOSEPH A. DESOUZA, B.A., L.M. & S., I.M.S., J.P.
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MR. FAZAL IBRAHIM RAHIMTOOLA, B.A., M.L.A., J.P.
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MR. GANGADAS MOTILAL SETHNA.
MR. GANPAT KRISHNAJI BORADE, J.P.
MR. GIRDHAR BHIWAJI NARE, B.A.
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MR. HAJI ESA HAJI OOSMAN POONAWALA.
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MR. HOOSENALLY M. RAHIMTOOLA, B.A., M.L.C.
(CHAIRMAN, IMPROVEMENTS COMMITTEE).
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MR. B. G. HORNIMAN.

MR. H. P. MODY, M.A., LL.B.
MR. ISHWARDAS LAKHMIDAS, J.P.
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MR. JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW, M.L.A.
DR. J. N. CHOKSY, M.B.B.S.
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MR. KANJI DWARKADAS, M.A, J.P.
MR. KANJI KARAMSI MASTER.
KHAN SAHEB KARMALI EBRAHIM, J.P.
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MR. LAKHMIDAS ROWJEE TAIRSEE.
RAO SAHEB MAHADEO D. RANE, J.P.
RAO BAHADUR MANAJI RAJOOJI KALEWAR, J.P.
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MR. MIRZA A. M. KHAN, M.A., LL.B., J.P.
KHAN BAHADUR MOHAMED I. CURTAY., J.P.
MR. MOHAMEDALLY ALLABUX, J.P.
MR. MOHANLAL M. DESAI, B.A., LL.B.
DR. MORESHWAR C. JAVLE, J.P.
DR. ELIJAH MOSES, M.D., J.P.
DR. MOTIRAM B. VELKAR, L M. & S.
MR. NANABHAI LUXUMON.
MR. NAOROJI M. DUMASIA, J.P.
DR. N. D. SAVARKAR, L.C.P.S. (CAL.), L.M.S. (HOMEO.)
MR. W. H. NEILSON, O.B.E., M.I.C.E., etc., J.P.
MR. MEYER NISSIM, M.A., J.P.
MR. NOORMAHAMED MEHERALLY CHINOY, J.P.
MR. PANDURANG G. SAHASRABUDHE.
MR. F. W. PETCH, M.L.C., J.P.
MR. P. J. MARZBAN, M.A., M.L.C., J.P.
THE HON'BLE SIR PHIROZE C. SETHNA, KT., O.B.E., J.P.
DR. POONSEY HIRJI MEISHERI, F.C.P.S., L.M. & S., J.P.

MR. RAHIMTOOLA M. CHINOY, J.P.
MR. RAJARAM K. VAIDYA, B.A., J.P.
MR. RAMCHANDRA A. GOLE.
MR. RAMCHANDRA M. BHAT.
DR. R. M. MISTRY, F.C.P.S., L.M. & S., J.P.
MR. R. K. PIRBHAI, B.A., LL.B., BAR-AT-LAW
MR. R. S. NEKALJAY, J.P.
MR. S. K. BARODAWALLA, J.P.
MRS. SAROJINI NAIDU.
MR. SAYAJI LAKSHMAN SILAM, B.A., LL.B.
MR. SHANKARRAO A. MANTRI, J.P.
MR. SHANKAR KRISHNAJI PUPALA.
DR. S. S. BATLIWALA, F.C.P.S., L.M. & S., J.P.
MR. SHIVDAS CHAPSY THAKKAR.
DR. SORABJI P. MEHTA, B.A., L.M. & S.
MR. S. K. BOLE, M.L.C., J.P.
SIR VASANTRAO ANANDRAO DABHOLKAR, KT., C.B.E., M.L.C., J.P.
MR. VAZIRALLY BANDEALLY.
DR. ACCACIO G. VIEGAS, L.M. & S., J.P.
MR. VIRCHAND P. SHAH, B.A.
MR. V. N. CHANDAVARKAR, B.A. (CANTAB.), BAR-AT-LAW.
MR. VITHALDAS DAMODAR GOVINDJI.
MR. D. J. C. WALLACE.
MR. Y. G. PANDIT.

The changes that took place during the year in the personnel of the Board of Trustees were as follows :—

Dr. Dinsha B. P. Master died on the 17th June 1928 and Mr. Gangadas Motilal Sethna was elected to fill in the vacancy.

Mr. W. R. S. Sharpe resigned with effect from the 9th November 1928 and Mr. W. H. Neilson, O.B.E., was appointed on that date to fill in the vacancy thereby caused.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 31st March 1929.)

(*a*) *Elected by the Board.*

1. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C. (*Chairman*).
2. Mr. B. G. Parelkar.
3. Mr. B. G. Horniman.
4. Mr. K. F. Nariman, B.A., LL.B, M.L.C.
5. Mr. L. R. Tairsee.
6. Mr. Mirza Ali Mohammed Khan, M.A., LL.B., J.P.
7. The Hon'ble Sir Phiroze C. Sethna, Kt., O.B.E., J.P.
8. Mr. S. L. Silam, B.A., LL.B.
9. Sir Vasantrao Anandrao Dabholkar, Kt., C.B.E., M.L.C., J.P.
10. Dr. A. G. Viegas, L.M. & S., J.P.
11. Mr. Y. G. Pandit.

(*b*) (i) *Elected by the Bombay Chamber of Commerce.*

12. Mr. R. H. Parker.

(ii) *Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar.

(iii) *Elected by the Millowners' Association.*

14. Mr. H. P. Mody, M.A., LL.B.

(*c*) *Nominated by Government.*

15. The Director of Development.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Mr. G. K. Borade, J.P.

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1929.)

	Date of first appointment.
R. H. A. Delves, Esq., C.I.E., F.S.I., J.P., Chief Officer....	3rd December 1903.
Engineer's Department.	
T. R. S. Kynnersley, Esq., M.I.C.E., Acting Engineer	9th October 1920.
D. N. Baria, Esq., L.C.E., Senior Assistant Engineer	24th January 1908.
H. M. Abhyankar, Esq., L.C.E., Senior Assistant Engineer....	2nd September 1907.
J. J. Engineer, Esq., B.A., B.E., Senior Assistant Engineer	11th August 1913.
M. Framji, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E., Architect	1st August 1920.
V. A. Dighe, Esq., L.C.E., Assistant Engineer	1st October 1920.
Sant Ram, Esq., Assistant Engineer	25th November 1919.
Estates and Valuation Department.	
J. T. Burge, Esq., F.S.I., Estate Agent, (on leave)	1st November 1912.
A. K. Dadachanji, Esq., L.C.E., Acting Estate Agent, (on leave)	12th July 1917.
K. P. Pavri, Esq., L.C.E., Senior Assistant Estate Agent	9th January 1902.
H. G. Mhatre, Esq., L.C.E., A.M.I.E., Senior Assistant Estate Agent	19th April 1910.
E. M. Bhacka, Esq., B.E., A.M.I.E., Junior Assistant Estate Agent	9th February 1921.
Secretary's and Chief Accountant's Departments.	
C. P. Gorwalla, Esq., B.A., Secretary	11th December 1928.
N. T. Chawathey, Esq., Chief Accountant	30th December 1898.
E. B. Bharucha, Esq., Assistant Accountant	1st May 1904.
Medical Officer	
Major C. Fernandes, M.D., F.C.P.S., I.M.S.	1st June 1923.

ANNUAL REPORT 1928-29.

Introductory.

The year under review was a difficult one and the revenue of the Trust was affected by the long continued strike and to the riots which took place in February. For the same reasons, the land market continued in a depressed state but 42 plots having an area of over 50,000 square yards were leased at a rental of Rs. 63,740 per annum.

A considerable number of buildings were erected on the Dadar-Matunga Estate and nearly all the plots let to the Zoroastrian Building Society had been built on by the end of the year.

Further progress was made with the construction of the southern section of the Eastern Avenue and also with the portion to the north of Byculla Bridge.

In last year's report reference was made to the chlorination of the sewage discharged at Dadar. This was continued with complete success and no complaints regarding smell were received.

Statistics of Trust's work to date.

2. The usual appendices giving a synopsis of the Trust's work up to date under different heads are appended to this Report. They are summarized below :—

Appendix A.—A synopsis of the Trust's capital account transactions showing how Rs. 17,85 lakhs have been spent on the city, *viz.*, Rs. 1,24 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and Rs. 16,61 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1928-29 showing how they have been developed. Total developed area 49·86 lakhs square yards, valued at Rs. 10,76 lakhs; undeveloped area 74·32 lakhs square yards acquired at a cost of Rs. 3,13 lakhs. The original grants of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1298–29, the further work to be done and the estimated cost thereof ; aggregate estimated cost 19,07 lakhs, of which lakhs 15,51 had been spent to end of 1928–29.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 117·47 lakhs square yards acquired for nearly Rs. 934·95 lakhs ; 2·59 lakhs square yards yet to be acquired at a probable cost of Rs. 22·28 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1626 sites covering 23·45 lakhs square yards leased at annual rental aggregating nearly Rs. 26·64 lakhs, leaving 942 plots covering 15·29 lakhs square yards with rental aggregating Rs. 24·42 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation Schemes undertaken by the Trust, showing that in completed schemes accommodation for 138 officers and 2571 men with their families has been provided on sites aggregating 1·40 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 44,800 adults has been provided on sites aggregating 2·08 lakhs square yards in area at a capital cost of Rs. 147 lakhs. Annual rents (from Rs. 4–9–0 to Rs. 55 per living room for one to three room tenements per month) aggregating Rs. 9·90 lakhs per annum ; capital cost per adult accommodated Rs. 328.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 45·66 miles in length and 11·99 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 13·32 miles in length and 3·75 lakhs square yards in area, yet to be handed over ; cost of roads to date Rs. 206·9 lakhs for construction (excluding cost of land).

Acquisition of land. (L.A.O's Cases.)

3. The Office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I. Arb., throughout the year.

The total number of cases brought to the file was 1,137, which included 1,132 outstanding cases of the previous year.

Out of the total number of 1,137 cases, 116 embracing an aggregate area of 53,528 square yards (11·06 acres) were disposed of and compensation amounting to Rs. 8,37,182 awarded. 180 cases were withdrawn from the acquisition. Thus at the end of the year there remained 841 cases outstanding.

At the end of the year 1927–28, a total area of 3,45,434 square yards (71·37 acres) had remained to be acquired. The acquisition effected in the year under review comprising 53,528 square yards (11·06 acres) represents nearly 15·50 per cent. of the balance brought over from the previous year.

The total area acquired included 1,106 square yards of foot-tracks, passages and such other lands for which nominal compensation of Rs. 6 was paid.

If the foregoing areas aggregating 1,106 square yards, be excluded from the total acquired area of 53,528 square yards and Rs. 8,37,176 awarded for all other cases be spread over the balance of 52,422 square yards the amount awarded gives to the land a rate of Rs. 15·97 per square yard an all over price, which is higher than the rate of Rs. 8·33 at which land was acquired in the preceding year 1927–28.

Details of acquisition by contest as also by settlement are given for each scheme separately in Appendix F. They are briefly summarised as under :—

Settled Cases.			Contested Cases.			Total Cases.		
No. of cases.	Area in Sq. yds.	Amount Rs.	No. of Cases.	Area in Sq. yds.	Amount Rs.	No. of Cases.	Area in Sq. yds.	Amount Rs.
5	712	4,671	111	52,816	8,32,511	116	53,528	8,37,182

The foregoing table shows that out of 116 cases acquired 5 were settled which represent 4·31 per cent. of the total number of cases disposed of. The aggregate amount of awards in these settled cases works out at Rs. 4,671 which is equivalent to 0·56 per cent. of the total amount of Rs. 8,37,182 awarded for all cases.

Most of the lands acquired were in Worli, Sewri-Wadala and Sewri-Koliwada Street Schemes. None of them had any distinctive features that call for any remarks or comments.

High Court References.

High Court References.

4. During the year under review, four references were brought over from the preceding year. No fresh reference was brought on the file. Out of the four references of the preceding year, one was dismissed with one set of costs.

High Court Appeals.

High Court Appeals.

5. There are two appeals pending during the year, one against the decision of the Tribunal of Appeal and the other against the Decree of the Honourable Court.

The Trust Counsel's and Solicitors' charges for compensation references and appeals amounted to Rs. 3,855.

Works.

6. The Engineering Department has been chiefly concerned in carrying out of the undermentioned works which represent the bulk of the expenditure debited to Capital Account in the year.

The expenditure is given separately for chawls including semi-permanent sheds, roads and filling in :—

(*Figures in thousands of Rupees.*)

Schemes.	Chawls and semi-permanent sheds.	Roads, drains etc.	Filling in.
Scheme 2 Princess Street	.....	2	.....
„ 3 Sandhurst Road	.....	3	.....
„ 4 Gamdevi	.....	1	.....
„ 5 Dadar-Matunga	4	80	.....
„ 6 Sion-Matunga	.....	8	5
„ 29 Nowroji Hill	.....	8	1
„ 31 Parel	.....	21	2
„ 32 East Agripada	.....	10	.....
„ 37 Sydenham Road	.....	59	.....
„ 43 Parel Road Central	.....	8	.....
„ 47 „ Northern	.....	5	.....
„ 50 Mazagaon	.....	1	.....
„ 52 Worli	.....	83	31
„ 54 Kolbhatwadi	.....	½	.....
„ 56 Dharavi	.....	72	46
„ 57 Sewri-Wadala	.....	7	87
„ 58 Worli Extension	.....	1	.....
„ 60 Naigaum	.....	9	.....
„ 61 Fergusson Road	.....	2	.....
„ 62 Love Lane	3	.....	.....
„ 69 Byculla Bridge widening	.....	2	.....
Total ...	7	384	172

QUARRIES.

Sewri Quarry. There were no quarrying operations in progress during the year under report. Crushing Plant was, however, working.

Expenditure during the year under report was Rs. 33,048. Total revenue during the year under report was Rs. 37,963 giving a profit of Rs. 4,915 during the year.

Nowroji Hill Quarry. On account of accumulation of No. 1 metal and rubble due to the demand having fallen off, it was considered desirable to stop quarrying operations from July 1st, 1928. Thus the quarry remained closed practically during the whole of the year. The expenditure during the year under report was Rs. 27,150-14-5 and the total receipts from the sale of materials produced Rs. 27,584-0-6 showing a profit of Rs. 433-2-1. As only 669 solid brass were quarried during the year, the rate of profit per brass works out to Re. 0-10-4.

General Account. Rs. 4,05,827-2-3 were spent against this account of which Rs. 13,302-7-9 were spent on maintenance of Schedule lands, Rs. 88,298-14-7 on repairs to acquired buildings, Rs. 1,56,261-6-5 on repairs to Trust chawls and S.P. sheds and Rs. 1,47,964-5-6 on the maintenance of streets.

Works in Schemes.

NORTHERN DIVISION.

7. Scheme No. 5, Dadar-Matunga. The work of providing gas lights and surfacing the roads prior to their being handed over to the Municipality was continued and during the year 10,420 square yards of carriage-way were surfaced with spramex and 3,000 Rft. of carriage-way of different widths totalling 8,942 square yards were handed over to the Municipality.

Good progress was made with the lighting of different roads including portions of Matunga-Wadala Road between (*i*) the Victoria Jubilee Technical Institute and the junction of King's Way and Matunga Road, and (*ii*) between 100′ Avenue and Sewri Cross Road. The total length of the main laid during the year was about 6,400 Rft.

During the year the work of the lay-out of the junction of Tilak Road and King's Way was taken in hand and completed with electric lights.

The preparation of recreation grounds and gardens in this scheme was continued. Water connections were provided for those completed in previous years and four grounds were handed over to the Municipality. In addition to the above, railings round six more were completed. Also a set of single swings was erected in the play-ground at the south end of the scheme at Dadar near Vincent Square.

Satisfactory progress was made with the construction of the garden behind plots Nos. 751 to 755 which was laid out by the Trustees of Mr. N. P.

Whaddia at their cost and at the time of reporting, the garden was practically completed in all respects.

As anticipated, the experiment regarding the chlorination of the sewage was entirely successful and it was therefore decided to continue this process of treatment instead of passing the sewage through septic tanks and filter beds.

Scheme No. 6, Sion-Matunga.—The asphalted western carriage-way of King's Way from its junction with Sion Road upto Mahim Loop Railway and also eastern carriage-way from the junction of King's Way and Sion Road upto the Circus and Road No. 3 between the Circus and the Sion Bridge were handed over to the Municipality.

About 1,400 Rft. of footpaths (1100 square yards) were completed. Electric lights were provided in Doming Lane between Sion Road and the Kolwada Station.

Scheme No. 31, Parel Estate.—About 200 Rft. of storm water drain on Government Gate Road was completed. Spramexing the whole length of the Government Gate Road was completed and the road handed over to the Municipality.

Footpath pavement (3695 square yards) abutting completed buildings, was completed.

Water connections were provided to the two play-grounds prior to handing over the same to the Municipality.

Scheme No. 47, Parel Road.—The remaining length of the Eastern Avenue between Byculla Bridge and Byculla Station could not be started till the end of the year as the site of the temple was not available.

The pavement of the Eastern footpath (1240 square yards) in the portion between Chinchpokli Road and Arthur Road was completed.

A portion of the carriage-way at Tulsirampada (1427 square yards) was handed over to the Municipality.

Footpaths (1830 square yards) were handed over to the Municipality.

Scheme No. 56, Dharavi.—Four plots having been let for the construction of buffalo stables, it was decided to construct roads giving access to them from Lady Hardinge Road and during the year about 1,900 Rft. of pipe sewer, 1,200 Rft. of storm water drains and 700 Rft. of carriage-way were practically completed.

Scheme No. 57, Sewri-Wadala.—Six wells and other low-lying and marshy grounds were filled in to meet the requirements of the Health Department of the Municipality. The quantity of filling in done was about 1300 brass.

No progress could be made with the widening of Sewri Cross Road and the construction of 100 feet road between Gowari Station and east end of 100' Avenue in Scheme 5 as the sites occupied by the liquor shop and the Preventive Officer's quarters were not available.

Scheme No. 60, Naigaum.—A portion of the carriage-way of Road No. 6 between Road No. 14 and Road No. 15 was completed and about 2200 square yards of footpath pavement completed previously were handed over to the Municipality.

CHAWLS AND MISCELLANEOUS.

The Committee having sanctioned the provision of electric lights in the Staff Quarters, the work was taken in hand and completed during the year.

SOUTHERN DIVISION.

Scheme No. 2, Princess Street.—Service passage to the north of plot No. 9 in Charniwadi Lane was metalled and surfaced with spramex.

There being complaints regarding leakages in the roof, block No. 6 of the Chandanwadi Chawls was provided with a Mangalore tiled roof. The iron weather shades which required constant renewal on account of deterioration were replaced by Mangalore tiled ones.

Scheme No. 3, Sandhurst Road.—Footpaths along plots Nos. 77 and 108 in East Estate and the set-back in Jail Road East within the scheme were paved.

Paved footpaths admeasuring 1,698 square yards along Plots Nos. 36, 37, 39, 64–67, 77, and 108, and the Southern footpath between Dongri Street and Chinchbunder Road excepting along Plot No. 100 in East Estate were handed over to the Municipality.

A portion of set-back land admeasuring 29 square yards at the junction of Jail Road East was also handed over to the Municipality.

Storm water drain was laid in the service passage in Balu Street (East Estate) and the service passage was metalled and spramexed.

The recreation ground in Khetwadi was improved by planting Vanjai hedging around the same and was handed over to the Municipality in the beginning of the year 1929–30.

Scheme No. 4, Gamdevi.—As in previous years the work of repairing footpaths in the Scheme was continued and portions measuring 1,890 square yards were handed over to the Municipality. Also the site of the old Tejpal Road measuring 2,008 square yards was handed over to the Municipality for incorporation in the play-ground.

There being a demand from the public for access to Hughes Road garden at the southern end, cement concrete steps were constructed through the old retaining wall.

Scheme No. 29, Roads.—Footpath pavement along portions of Jail Road East and Road No. 1 was completed.

Trimming and kerbing of the set-back to Jail Road East between Roads Nos. 2 and 5 was done and land admeasuring 1,634 square yards between Sandhurst Road and a point 100' north of Road No. 5 was handed over to the Municipality.

Road No. 5 admeasuring 2,004 square yards was surfaced with 3" asphalt macadam and provided with gas lights and handed over to the Municipality.

Roads Nos. 11A, 11B, 11C, 11D and 11E were spramexed.

Road No. 20 between Roads Nos. 2 and 4 was constructed along with underground drainage arrangements except for surfacing and lighting.

Scheme No. 32, East Agripada.—The 20' carriage-way in Delisle Road Cross Lane was constructed with 10" rubble packing, metalling, kerbing, 9" water tables with 2 rows of set etc. including water entrances and branch connections, but without surfacing and lighting.

Scheme No. 37, Sydenham Road.—Both the carriage-ways between Parel Road and Musjid Bunder Road as also a portion of the tram tracks immediately to the south of Parel Road on which a siding has been laid by the Bombay Electric Supply & Tramways Co. Ltd., admeasuring 11,811 square yards were handed over to the Municipality.

A small length of the eastern carriage-way and 358 feet of the western carriage-way to the south of Musjid Bunder Road was completed with cement concrete foundations and 3" sheet asphalting. The site of the tram tracks in this length was also metalled and surfaced. About 160 Rft. of the 9" pipe sewer was laid in the western carriage-way at Bibijan Street and all the existing drainage connections were picked up.

6" pipe sewer line was laid for a length of 125' in service passage No. 8 behind Plot No. 59.

458 square yards of concrete foundations were laid between Case No. 235 and Bhajipala Street on the eastern carriage-way.

During the year under review, the Municipality laid the Ovoid Sewer under Sydenham Road between Nagdevi Cross Lane and Janjikar Street.

A portion of the western carriage-way north of Carnac Road was constructed with 6" cement concrete foundations, kerbing, 9" water tables with 2 rows of set stones etc. along with a length of 424 Rft. of 1½' circular underground S. W. drain with water entrances and branch connections.

Scheme No. 43, Parel Road (Central).—The pavement of footpaths opposite Cases Nos. 1 and 2 and the surfacing of both the 20' service passages leading to Scheme 37 Chawls were completed.

Western footpath of Parel Road along Case No. 40 was paved for a length of 100 feet.

The remaining paved footpaths admeasuring 1,114 square yards between Grant Road and Sandhurst Road were handed over to the Municipality.

Scheme No. 50, Mazagaon.—The service passage leading to the Chawls from Nesbit Road was improved by providing water tables and by spramex surfacing.

Scheme No. 52, Worli.—Surfacing Road No. 13A with spramex was completed.

Pavement of portion of Northern footpath of Road No. 5B abutting on the Chawls belonging to the Century Mills and the Indian Broadcasting Station Compounds was completed as also a portion of Eastern foothpath of Road No. 13 abutting the Crescent Mills Compounds.

The hill slope on the West of Road No. 3 was turfed and hardy creepers were planted to avoid slips during the monsoon. The shrubs planted here are thriving well.

Some of the semi-permanent chawls on Cleveland Road and the dispensary and Hospital near the junction of Road No. 10 and Road No. 1 were demolished and the materials sold by public auctions.

Machinery amounting to Rs. 14,396 and other sundry stores such as G. I. Pipes, scrap iron etc. reclaimed from works, amounting to Rs. 14,228 were sold. Four locomotives were sold at the end of the year to Messrs. Thomas Ward & Coy., a firm having its office in England.

Scheme No. 53, Foras Road.—Paving of footpaths in front of shops at Foras Road was completed.

As the passage leading to the Chawls from Lamington Road was being constantly used for tethering cattle a double wicket gate at the Western end of the passage from Lamington Road was constructed.

Scheme No. 54, Kolbhatwadi.—The 10' service passage between Plots Nos. 4 and 5 on one side and 17 and 18 on the other was constructed with metalling and spramex surfacing.

Footpath along Plot No. 13 was paved.

Scheme No. 58, Worli Extension.—Portion of Southern footpath of Road No. 10 opposite Shiva's temple was paved. There being a danger of the steps to bungalows on the hill collapsing, arrangements were made for proper drainage.

Scheme No. 62, Love Lane.—There were incessant complaints regarding scanty water supply to these chawls. An additional connection was therefore supplied and has improved matters considerably ; there are no complaints from the tenants regarding insufficient supply.

The masonry compound wall between the Jain temple property and the Trust premises was constructed by the Jain Temple Trustees, the Trust sharing half the cost.

Scheme No. 66, Mahalaxmi.—The length of the 100' Road from Clarke Road junction upto the entrance of the Willingdon Sports Club was treated with bituminous surfacing.

Scheme No. 71, Chowpatti West.—Paving of footpath opposite Plots Nos. 39 and 40 was completed and footpaths were handed over to the Municipality.

Maintenance Branch.—Maintenance of the Trust's acquired properties as well as permanent chawls, semi-permanent sheds, Administrative offices in Fort and at Matunga was looked after efficiently by the Architectural Branch of the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition. Properties let to the former owners by agreements or for rent contract purposes are looked after by the owners themselves.

Administration.

8. No new schemes were undertaken during the year.

SCHEME 62—LOVE LANE CHAWLS.

The water supply of the Chawls was found to be inadequate and was improved by laying a 3" main to supply the storage tanks and the top floors. **Trust programme.**

SCHEME 57—SEWRI-WADALA.

(1) The Scheme was altered by including in it land admeasuring about 4,678 square yards of the Acworth Leper Asylum.

(2) Land required for Haj Pilgrim Traffic—the Collector of Bombay enquired whether a suitable site in the vicinity of Wadala could be made available for the erection of a pilgrims camp. Two sites near the Gowari Station of about 40,000 and 20,000 square yards, respectively, were suggested for letting for the season at a rent of Re. 1, but as Government wanted the larger site placed at their disposal permanently, they were informed that the sites were not considered suitable for a permanent camp and it was suggested to them to depute an Officer conversant with their requirements to discuss the matter in all its bearing.

SCHEME 53—FORAS ROAD CHAWLS.

The name of the above chawls was changed to Bellasis Road Chawls.

A sufficient number of lights has been provided in the compound and buildings and the question of providing lights in the chawls is under consideration. Swings, etc., have also been provided for physical exercise for children of the tenants.

SCHEME 37—SYDENHAM ROAD.

(a) The lighting arrangement of the portion between Sandhurst Road and Masjid Bunder Road was sanctioned and the work completed.

(b) Provision of lights in the passages between the Chawls was sanctioned at an initial cost of Rs. 556.

SCHEME 32—EAST AGRIPADA.

Some petty sanitary conveniences were provided in the camps at Haines Road and the semi-permanent sheds at Tank Pakhadi Road at an estimated cost of Rs. 2,800.

SCHEME 6—SION-MATUNGA.

The Doming Lane in this scheme was provided with electric light.

Scheme 5—Dadar-Matunga.

(1) The layout at the Tram Terminus had been pending decision as there were several complaints against the location of a urinal and a coffee shop, etc., for the Bombay Electric Supply and Tramways Company, Ltd., on two of the islands in the quadrant. The matter was very thoroughly considered and after inspecting the site it was decided (1) that the proposed location of the urinal would not be a source of nuisance as it would be more than 80 feet away from the nearest building and would be screened from view by shrubs and small trees and (2) that it should be suggested to the Tramway Company that one of the shops in the building on plot No. 807 should be hired for a coffee shop.

(2) **Sewage disposal.**—It was decided to treat the crude sewage with chlorine with a view to eliminate the smell emanating from the filtration beds. Accordingly a chloronome was obtained on a sale or return basis and as the experiment proved a success, the machine was purchased at a cost of Rs. 6,500. The amount of chlorine applied per hour varies between 6 and 9 lbs. according to the quantity of sewage.

(3) The three-room tenements at Matunga were provided with electric lights on the staircases, passages and rooms. It was decided to charge Re. 1-8-0 as extra rent per tenement to cover interest and Sinking Fund charges of wiring the rooms, the tenants bearing the cost of energy consumed in lighting the rooms.

(4) A strip of land admeasuring about 133 sq. yards and valued at Rs. 1,064 was handed over to the Bombay Municipality free of cost for connecting the Laxmi Narayan Lane with the 40' Trust Road on the North on condition that the Trust is not called upon to pay any portion of the cost of construction of the extension.

(5) The Municipality having laid sewers in the Vatsraj and Laxmi Narayan Lanes at Matunga proposed to connect them with the Trust sewers and wanted the Trust to treat the sewage at the Trust Out-fall works. They were allowed to do so as a special case on condition that they forego the charges for water consumed at the sewage disposal works for working the engine and the Nome.

Scheme 2—Princess Street.

A sum not exceeding Rs. 10,000 was sanctioned for the work of roofing and carrying out necessary repairs to one of the blocks of the Chandanwadi Chawls.

Changes in Trust Estates.

Schedule C. Government Lands.

9. During the year under report a notification revising Schedule C Lands of the Bombay Improvement Trust Transfer Act, 1925, was published in the Bombay Government Gazette, dated 7th March 1929. The revised Schedule area and value have, therefore, been shown in Appendix D-1 of this report.

There was no change in Schedule D Lands in the year under report. **Schedule D Municipal Lands.**

The nett changes in the Board's Estates effected are set out in the following statement, full details of which will be found in Appendix D-4 to this report :—

—	As at the beginning of 1928–29. Sq. yards in thousands.	As at the end of 1928–29. Sq. yards in thousands.
Developed Land.		
Permanently leased	21,15	21,55
Trust chawl sites	1,89	1,89
Yet to be permanently leased	15,56	15,29
Remainder—roads, open spaces, etc.	11,58	11,13
Total ...	50,18	49,86
Rent of permanently leased area ... Rs.	26·1 lakhs	26·6 lakhs
Undeveloped Land.		
Area in thousands of sq. yards	74,91	74,32
Cost of acquisition ... ... Rs.	318 lakhs	313 lakhs

At the end of 1928–29 out of a total area of 2,892 acres vested in or acquired by the Trust, about half remained to be developed; of the developed area two-fifths remained to be leased. The average value of the leased plots is Rs. 19 per square yard; that of those which remain to be leased is estimated at about Rs. 29 per square yard.

10. As regards progress in the development of the Board's estate during this year it may be stated that some of the larger plots were subdivided into smaller ones to suit the requirements of the market. **Progress of Development.**

11. Upto the beginning of the year 1928–29, completion certificates had been granted for 996 buildings on the Trust Estates (exclusive of Police and Trust Chawls), and taking into consideration the buildings which had been **Dishousing and Rehousing.**

occupied with permission without completion certificates, the accommodation that had been made available by private enterprise was as follows :—

3,402 shops, 658 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories (one having 1 store room, 1 packing room, 2 offices and 1 hall), 1 tin-smith shop, 1 iron foundry, 1 church, 4 theatres, 1 cinema house, 6 temples, 12 show-rooms, 15 workshops, 9 houses for clubs and other associations, 15 schools (one having 7 class rooms and 2 dormitories), 2 class rooms, 1 music school, 5 hospitals, 3 office buildings, 16 electric sub-stations with 4 offices, 7 offices, 3 jamatkhanas, 5 hotels, 2 hostels, 304 motor garages, 32 coach-houses and stalls, 4 motor workshops and a show-room, 1 printing press, 1 lecture hall, 1 foundling home accommodating 300 inmates, 1 paper sorting workshop, 1 silk school, 1 silk factory, 1 weavers' shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in-hospital for 22 beds, 1 post and telegraph office, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milch cattle stables for 4,275 animals, 1 cabinet workshop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's workshop, 1 hall, 1 library, 1 office and 1 godown, 1 cow shed, 140 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 rescue home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 1 mosque, 1 prayer hall, 1 Technical Institute (having 1 Power house, 2 work-shops, 1 textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department, 1 library, 2 Physics heat and Physics general, 1 machinery testing laboratory, 1 Principal's and Board's room, 1 drawing and examination hall), 1 dharmshala, 1 New Lines for His Excellency the Governor's Body Guard, 1 Workmen's Institute, 1 Technological Laboratory (having experimental spinning plant and testing room, 1 office and 1 store), 1 Seminary for training Parsi Priests, 2 religious rooms, 1 billiard room, 4 tiffin rooms, 1 Police guard room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 public hall, 1 memorial hall, 1 loom factory, 1 American Mission House (having 1 dispensary with waiting room, 1 lecture hall, 1 school with 2 class rooms, 1 games room and 1 office), 17,373 tenements for families (8,627 of which are one-room tenements, 2,685 two-room tenements, 4,106 larger tenements, and 1,955 servants' quarters).

In 1928–29 completion certificates were granted in respect of 32 new buildings and in addition permission was given for the occupation of 30 buildings almost complete. The following further accommodation was thus made available by private enterprise :—

96 shops, 10 godowns, 1 mosque, 1 show room, 1 school building (having 1 hall, 5 class rooms, 1 tiffin room and 1 store), 1 office, 28 motor garages, 1 printing press, 1 lecture hall, 2 Post and Telegraph offices, 1 cow shed, 4 tiffin rooms, 1 Telephone Auto-Exchange building, 38 store rooms, 655 tenements for families (359 of which are one-room tenements, 33 two-room tenements, 252 larger tenements and 11 servants' quarters).

In the Trust acquired buildings there were only a few vacancies but in the case of the Trust post-war chawls a large number of rooms remained unlet during the year. The pre-war chawls were, however, fully occupied. During the year, 59 acquired buildings on the Trust estates were demolished containing 451 tenements of which 332 were of one room each. The new residential accommodation made available in the Trust estates during the year (neglecting shops and other non-residential quarters) amounted to 655 tenements and these were all provided in the houses erected by the lessees.

It will be seen from the Appendices N-1 and N-2 that the total number of tenements provided up-to-date in all the Trust Estates including those erected by the Development Department and the several Mill Companies exceeds the total number of tenements demolished by 15,024 as shown below :—

Tenements provided in the Trust Chawls, in the Chawls erected by the Spring Mills, the Century Mills, the Kohinoor Mills and the David Mills and in the Chawls erected by the Development Directorate on the Trust Estates....	24,507
Tenements provided in the S. P. Sheds erected by the Board	1,742
Tenements provided in the various Police Accommodation Schemes	3,476
Tenements provided in the Board's Lessees' Buildings	18,272
Total	47,997
Tenements Demolished	32,973
Balance in favour of the Trust....	15,024.

Details are given in Appendices N-1 and N-2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area. Sq. yds.	No. of tene-ments.	Floor area, Sq. yds.	
1924–25						
On Trust estates	195	365	8,066	11,648	224,315	232,381
Outside Trust estates ...	1,209	1,056	43,892	4,831	109,736	153,628
Total ...	1,404	1,421	51,958	16,479	334,051	386,009
1925–26						
On Trust estates	75	162	3,963	1,764	51,185	55,148
Outside Trust estates ...	996	843	23,241	3,545	87,341	110,582
Total ...	1,071	1,005	27,204	5,309	138,526	165,730
1926–27						
On Trust estates	81	98	2,293	1,305	33,753	36,046
Outside Trust estates ...	1,128	716	15,363	2,783	50,028	65,391
Total ...	1,209	814	17,656	4,088	83,781	101,437
1927–28						
On Trust estates	60	132	2,964	515	21,965	24,929
Outside Trust estates ...	926	808	29,414	2,679	69,078	98,492
Total ...	986	940	32,378	3,194	91,043	123,421
1928–29						
On Trust estates	48	106	2,549	655	27,010	29,559
Outside Trust estates ...	913	565	24,266	2,562	78,491	102,757
Total ...	961	671	26,815	3,217	105,501	132,316

Disposal of Lands.

Long Leases.

12. The number of plots let during the year was 40 having a total area of 45,150 square yards (9 acres) valued at Rs. 11,38,329. In addition 2 plots having an area of 5,421 square yards were sold outright for Rs. 38,994. Deducting 4 plots resumed during the year, the net number of plots disposed of upto end of 1928-29 is 1,628 measuring 23,50,121 square yards (486 acres) valued at Rs. 6,29,57,994 and having an annual rental of Rs. 26,66,240. The rate at which ground rents are capitalized in the various tables in this Report is at 22½ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter.

Taking 6 per cent. on the amount receivable on account of sales and premia as the equivalent of annual rent, the figures indicating the progress in the disposal of the Board's lands in the year stand as follows:—

No.	Particulars.	No. of plots.	Area Sq. yds.	Capital value.	Annual Rent.
				Rs.	Rs.
I	Plots leased	40	45,150	11,38,329	61,400
II	Lands sold	2	5,421	38,994	2,340
III	Total plots disposed of	42	50,571	11,77,323	63,740
IV	Plots disposed of in 1928-29 or earlier but relinquished to the Board.	4	5,204	1,66,650	8,788
	Net Total ...	38	45,367	10,10,673	54,952
	Corresponding figures for 1927-28 ...	...	48,360	4,95,690	31,020
	„ „ 1926-27 ...	20	—3,045	+6,10,043	+64,035
	„ „ 1925-26 ...	—88	—89,889	+3,00,295	+29,687

In Appendix G are given the details of leasing on each estate.

In point of number, value and rent, the result shows a material increase and a slight decrease in area, when compared with the year 1927-28.

Short leases.

13. There were 877 acquired buildings in charge of the Trust at the commencement of the year, whilst 106 were acquired during the year and 52 were demolished.

At the end of the year, the Trust had 931 such buildings, containing 7,199 tenements.

The net change during the year was:—

Date.	Build-ings.	Tene-ments.	Gross Rental in lakhs.	One room tenements.	Two room tenements.	Larger tenements.	Shops.	Godowns.	Factories.
31st March 1928.	877	7,099	10·57	5,133	878	403	411	171	103
31st March 1929.	931	7,199	10·25	5,166	936	444	417	155	81

The rents realised from acquired buildings in 1928-29 aggregated to Rs. 7,87,257-4-7.

The total temporary revenue realised during the year was Rs. 11,02,504 which compares with corresponding figures of the previous two years as under :—

Particulars.	1926-27.	1927-28.	1928-29.
	Rs.	Rs.	Rs.
Rents from acquired buildings ...	10,04,461	9,50,326	7,87,257
Rents from lands let for temporary structures.	2,41,543	2,53,687	2,50,033
Rents from lands let for storing materials.	15,588	12,337	12,024
Rents from lands let for cultivation	68,899	59,461	53,190
Total ...	13,30,491	12,75,811	11,02,504

The fall of Rs. 1·73 lakhs in the temporary revenue compared with the previous year is due to demolition mainly in Scheme No. 37 and No. 43 and to the strike of the mill operatives.

14. The average population in the Board's Chawls and Semi-permanent Camps was 33,846 as shown in the following table which also shows the death-rate:— **Administration of Chawls.**

Mortality Statement for the calendar year ending 31st December 1928

Names of Chawls and Semi-permanent Sheds or Health-Camps.	Average population.	Deaths from														Analysis according to age.				Death-rate per 1,000 in.				Death-rate in Municipal Sections.	Remarks.
		Plague.		Cholera.		Small-pox.		Other infectious diseases.		Other causes.		Total excluding outsiders.				Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1925.	1926.	1927.	1928.		
		A	B	A	B	A	B	A	B	A	B														
Agripada A Chawls ...	1,213	...	...	...	...	1	...	4	3	16	...	21				2	2	4	13	19·21	19·69	12·96	17·31	24·40	
,, B ,, ...	2,718	...	...	...	...	...	2	...	6	36	...	36				2	5	7	22	13·44	13·65	14·90	13·24	24·40	
,, C ,, ...	1,748	...	...	...	...	...	1	...	4	25	...	25				3	3	8	11	18·86	12·03	15·29	14·30	24·40	
Nagpada A ,, ...	575	...	...	...	...	...	...	...	...	2	...	2				...	...	...	2	...	...	...	3·48	20·00	
,, B ,, ...	631	...	...	...	...	...	...	...	...	2	...	2				...	...	...	2	2·10	2·07	1·69	3·17	20·00	
Chandanwadi ,, ...	2,354	...	...	...	...	1	...	...	...	21	6	22				2	3	7	10	13·94	15·13	9·46	9·35	20·20	
Imamwada ,, ...	2,794	...	...	...	...	...	...	1	1	30	6	31				...	2	3	26	9·63	8·40	10·50	11·10	29·50	
Princess Street ,, ...	247	...	...	...	...	...	...	...	...	...	...	...				...	...	...	...	4·33	...	4·00	...	20·20	
Mandvi Koliwada Chawls ...	771	...	...	...	...	3	...	...	2	12	...	15				...	1	6	8	9·07	7·72	7·89	19·46	16·10	
Suparibaug Chawls ...	1,426	...	...	...	...	...	...	...	...	2	...	2				...	...	...	2	0·56	1·50	1·46	1·40	19·70	
Chinchbunder Chawls ...	1,331	...	...	...	...	...	...	...	...	1	...	1				...	...	...	1	6·61	4·47	3·54	0·75	29·50	
Mahar Chawls ...	1,337	...	...	...	...	...	...	...	...	2	...	2				1	...	...	1	5·73	2·84	1·26	1·50	24·40	
Peons Chawls ...	261	...	...	...	...	...	...	...	...	1	...	1				...	...	...	1	...	3·03	2·93	2·83	24·40	
Kalapani Chawls ...	747	...	...	...	...	...	...	1	...	4	...	5				1	...	...	4	1·56	6·60	5·14	6·69	24·40	
Foras Road Chawls ...	4,307	...	...	...	...	...	...	1	...	16	1	17				...	1	5	11	2·82	4·78	3·69	3·95	27·10	
New Kalapani Chawls ...	641	...	...	...	...	...	...	...	...	...	...	...				...	...	...	...	3·12	5·50	2·66	...	24·40	
Mazagaon Chawls ...	4,042	...	...	...	...	...	...	...	2	55	13	55				1	11	11	32	4·78	12·91	13·05	13·61	21·80	
Love Lane Chawls ...	2,318	...	...	...	...	...	1	...	...	18	2	20				...	2	2	16	12·83	5·19	4·35	8·63	20·10	
Sydenham Road Chawls...	800	...	...	...	...	...	...	1	1	...	...	1				...	...	...	1	...	8·53	3·16	1·25	29·50	
Semi-Permanent Sheds.																									
Agripada ...	1,568	...	...	...	...	...	...	...	...	3	...	3				...	...	...	3	0·91	0·55	0·55	1·91	24·40	
Suparibaug ...	721	...	...	...	...	...	...	...	...	1	...	1				...	...	...	1	1·69	1·70	1·26	1·39	19·70	
Nowroji Hill ...	36	...	...	...	...	...	...	...	...	...	...	...				...	...	...	...	...	...	...	...	29·50	
Mahaluxmi ...	796	...	...	...	...	...	...	...	...	5	2	5				...	...	1	4	1·40	1·33	5·40	6·25	17·90	
Chaupati ...	48	...	...	...	...	...	...	...	...	...	...	...				...	...	...	...	...	...	...	...	15·80	
Sion-Matunga ...	416	...	...	...	...	...	...	...	...	2	...	2				...	...	...	2	2·37	...	2·46	4·81	21·90	
	33,846	...	...	...	...	5	4	10	19	254	30	269				10	32	54	173	6·98	7·68	7·06	7·95	21·00 Whole City.	
						9		29		284															

A.=Regular Residents, B.=Outsiders brought in sick or deceased.

The death-rate during the year was 7·95 as against 7·06 in the preceding year. In the marginal statement are shown the death-rates in the Board's Chawls from 1912 to 1928. The death-rate in each of the Trust chawls and camps with the exception of the Mandvi Koliwada Chawls which was exceptionally high is considerably lower than the death-rate of the Municipal sections.

Year.	Death-rate per 1000 in Board's Chawls.
1912	36·33
1913	25·49
1914	27·30
1915	22·13
1916	19·44
1917	17·80
1918	38·12
1919	25·20
1920	15·52
1921	11·92
1922	10·61
1923	9·06
1924	7·12
1925	6·98
1926	7·68
1927	7·06
1928	7·95

Separate blocks of chawls are reserved, as far as practicable, for each of the several communities, *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the chawls by communities according to the census of January 1929 :—

Chawls at	Low-caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Agripada	1,924	2,408	625	722	...	...	5,679
Chandanwadi	369	1,149	215	621	...	...	2,354
Princess Street ...	...	247	...	...	...	...	247
Imamwada	...	1,491	1,303	...	...	...	2,794
Nagpada	...	491	399	126	190	...	1,206
Mandvi Koliwada ...	...	661	...	110	...	...	771
Chinchbunder ...	...	1,323	8	...	...	...	1,331
Suparibaug	391	354	150	528	2	1	1,426
Mahar Chawls ...	1,337	...	...	...	...	...	1,337
Peons' Chawls ...	190	...	...	71	...	...	261
Kalapani	...	...	747	...	...	...	747
New Kalapani ...	...	...	641	...	...	...	641
Sydenham Road ...	390	2	388	...	10	10	800
Mazagaon	781	2,512	406	289	54	...	4,042
Foras Road	556	2,701	491	550	...	9	4,307
Love Lane	712	518	248	840	...	...	2,318
Total ...	6,650	13,857	5,621	3,857	256	20	30,261

Semi-permanent sheds at	Low-caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Scheme 6, Sion-Matunga ...	...	416	...	...	...	...	416
Chaupati	...	52	...	...	...	...	52
Scheme 32	1,193	...	698	...	...	...	1,891
„ 29	23	13	...	...	...	...	36
„ 31	...	661	60	...	...	...	721
Suparibaug	86	198	...	...	...	...	284
Scheme 37	...	38	...	...	...	...	38
Mahaluxmi	...	796	...	...	...	...	796
Scheme 60	...	30	...	...	...	...	30
Foras Road	128	...	...	...	...	...	128
Scheme 57	...	310	...	...	...	...	310
Miscellaneous... ...	184	...	...	...	...	...	184
Total ...	1,614	2,514	758	...	...	...	4,886

Occupations followed by the principal tenants of the Board's chawls are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	Agripada.	Chandanwadi.	Princess Street	Mandvi Kolivada.	Imamwada.	Nagpada.	Suparibaug.	Chinchbunder.	Workmen's Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Foras Road Chawls.	Mazagon.	New Kalapani.	Love Lane.	Sydenham Road.	Total.
Mills	493	3	1	...	20	10	52	4	...	77	7	180	42	95	98	151	31	1,264
B. B. & C. I. Railway ...	34	10	...	1	5	3	41	8	...	4	...	...	21	7	...	5	6	145
G. I. P. Railway	118	10	1	4	15	18	226	24	15	10	...	...	23	45	7	80	6	602
Municipality	81	3	...	1	11	25	10	7	...	19	17	1	200	15	...	4	5	399
Port Trust	32	5	...	3	20	9	4	17	...	...	2	...	14	51	...	135	26	318
Police	18	2	...	...	18	10	...	3	...	...	1	...	2	1	...	...	...	55
Improvement Trust	26	12	...	1	9	8	1	5	...	2	5	1	17	5	1	2	...	95
Under Government but not in Police.	81	14	5	6	25	27	12	14	...	...	...	...	76	15	...	...	15	290
Fishermen	...	...	1	92	7	3	...	25	...	...	...	...	...	6	...	5	4	143
Hospital Mission and Schools ...	16	9	...	4	2	6	4	...	...	4	...	...	9	10	1	5	...	70
Factories	58	17	2	12	89	20	31	18	...	16	1	...	44	35	4	25	10	382
Docks	32	6	1	2	30	10	20	40	...	4	1	...	234	270	3	90	15	758
Hawkers...	41	91	10	5	65	31	3	9	...	6	6	25	18	25	69	5	12	421
Shopkeepers	46	30	3	30	23	1	2	11	...	...	1	2	4	10	3	18	5	189
Curd sellers	71	10	14	40	2	2	...	...	...	...	...	...	...	...	...	...	...	139
Office peons	62	81	2	18	60	10	10	14	...	7	3	...	80	21	...	12	11	391
Office clerks	56	42	1	10	20	14	24	9	...	7	8	...	83	20	...	41	11	346
Domestic servants	51	54	...	1	10	7	6	8	...	4	...	3	38	15	4	20	...	221
Cart drivers	32	...	1	1	8	2	1	5	...	8	4	...	10	21	...	4	8	105
Artisans	70	41	4	6	51	6	8	32	...	8	2	3	62	28	...	...	...	321
Tailors	21	32	...	...	27	5	10	10	...	2	1	1	14	2	...	8	4	137
Coolies	73	80	8	4	208	12	2	48	...	51	...	...	30	215	20	9	...	760
Barbers and dhobies ...	15	23	...	1	18	3	2	2	...	...	9	...	6	12	...	5	12	108
Pressmen	9	15	2	2	62	6	2	15	...	...	...	...	35	46	1	11	...	206
Sundry occupation	59	48	5	4	40	25	6	31	...	50	5	22	10	35	6	10	12	368
Unemployed	58	34	3	4	61	15	3	13	...	18	...	2	92	125	8	24	28	488
Total No. of occupied rooms ...	1,653	672	64	252	906	288	480	372	15	297	73	240	1,164	1,130	225	669	221	8,721
Office Stores, etc.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Vacant rooms	12	...	...	...	...	...	...	...	...	23	47	...	360	150	3	131	27	753
Grand Total ...	1,665	672	64	252	906	288	480	372	15	320	120	240	1,524	1,280	228	800	248	9,474

Occupations followed by the principal tenants of the Board's Semi-permanent sheds are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	Locality of Semi-permanent sheds.												Total.
	Scheme 6, Sion-Matunga.	Chaupati.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibaug.	Scheme 37.	Mahaluxmi.	Scheme 60, Naigaum.	Foras Road.	Scheme 57.	Miscellaneous.	
Mills	22	...	301	...	91	31	10	22	...	...	44	...	521
B. B. & C. I. Railway	29	...	...	...	38	2	...	6	...	...	...	...	75
G. I. P. Railway ...	35	...	...	...	10	2	...	3	...	...	6	...	56
Municipality ...	4	...	36	...	6	8	...	2	...	...	...	...	56
Port Trust ...	7	...	28	...	...	...	...	...	...	...	...	...	35
Police	...	...	...	...	...	...	...	3	...	...	...	...	3
Improvement Trust ...	...	...	76	...	5	21	...	12	...	33	...	44	191
Under Govt. but not in Police.	6	...	4	...	...	...	...	6	...	...	...	...	16
Fishermen ...	...	20	...	...	...	...	...	10	...	...	...	...	30
Hospitals, Missions, and Schools.	...	...	6	...	2	...	...	12	...	...	...	...	20
Factories ...	3	...	4	...	4	6	4	28	...	...	10	...	59
Docks	2	...	15	6	6	6	...	26	...	...	...	...	61
Hawkers... ...	3	...	10	...	4	12	...	26	...	...	9	...	64
Shopkeepers ...	...	...	8	...	...	...	...	4	...	...	4	...	16
Curd sellers ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Office peons ...	...	...	8	...	...	...	...	15	...	...	...	...	23
Office clerks ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Domestic servants ...	...	...	28	...	2	...	...	12	...	...	...	...	42
Cart drivers ...	6	...	10	...	3	...	...	8	...	...	3	...	30
Artisans	...	...	4	2	9	...	...	10	...	...	...	...	25
Tailors	...	...	6	...	4	...	...	2	...	...	...	...	12
Coolies	6	...	11	4	3	6	...	16	...	...	1	...	47
Barbers and Dhobies	1	...	6	...	...	...	...	4	...	...	...	...	11
Pressmen ...	1	...	21	...	2	...	...	5	10	...	...	...	39
Sundry occupation ...	...	...	60	...	...	...	...	10	...	...	...	...	70
Unemployed ...	2	...	5	...	4	2	...	...	...	...	3	...	16
Total No. of occupied rooms.	127	20	647	12	193	96	14	242	10	33	80	44	1,518
Office Stores, etc. ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Vacant rooms ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	127	20	647	12	193	96	14	242	10	33	80	44	1,518

The following statement shows where the tenants of Board's chawls and semi-permanent sheds lived prior to their admission into these chawls :—

	Number of tenants who came from			
	Demolished buildings in Board's Schemes.	Buildings in Bombay outside the Schemes.	Up-country.	Total.
Permanent Chawls.				
Agripada	403	1,050	200	1,653
Chandanwadi	172	448	52	672
Princess Street	60	2	2	64
Mandvi Koliwada	218	28	6	252
Imamwada	422	394	90	906
Nagpada	51	125	112	288
Suparibaug...	31	382	67	480
Chinchbunder	362	4	6	372
Workmen's Cottages	...	15	...	15
Mahar Chawls	84	213	...	297
Peons' Chawls	1	69	3	73
Kalapani	227	11	2	240
New Kalapani	155	64	6	225
Foras Road	251	883	10	1,144
Mazagon	160	920	50	1,130
Love Lane...	352	293	24	669
Sydenham Road	84	102	35	221
Total ...	3,033	5,003	665	8,701
Semi-permanent sheds.				
Scheme 6 Sion-Matunga ...	127	...	...	127
Chaupati	20	...	...	20
Scheme 32	372	198	77	647
„ 29	12	...	...	12
„ 31	193	...	...	193
Suparibaug	70	20	6	96
Scheme 37	14	...	...	14
Mahalaxmi...	242	...	...	242
Scheme 60, Naigaum	10	...	...	10
Foras Road	...	33	...	33
Scheme 57...	80	...	...	80
Miscellaneous	...	44	...	44
Total ...	1,140	295	83	1,518

Health and sanitation in Board's chawls.

The health and sanitation in the Board's chawls were good as is evident from the fact that the death-rate during the year was as low as 7·95 as against 21·00 for the whole City.

Every effort is made to keep the chawls and their surroundings clean. There is, however, still room for improvement if only the lower class of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse, etc., in the passage.

The full letting value of the 10,074 rooms (including shops and godowns and 214 looms in the Trust chawls) was Rs. 9,89,849 (*vide* Appendix I-2 and note at the foot thereof); the revenue actually collected amounted to Rs. 7,78,981 or 71·83 per cent. of the total recoverable, *i.e.*, Rs. 10,84,496 for the year including previous arrears of Rs. 1,81,572.

The total rental for the year 1928-29 of the 1,597 rooms including looms in weavers' sheds in Trust semi-permanent sheds was Rs. 63,020; the revenue actually collected amounted to Rs. 50,947 or 50·34 per cent. of the total recoverable, *i.e.*, Rs. 1,01,188 for the year including previous arrears Rs. 43,180.

The rents charged by the Board for their permanent chawls range from Rs. 4-9-0 to Rs. 55 per living room for one to three-room tenements.

The percentage of outgoings is as in the margin on the basis of the maximum annual rental of Rs. 9,89,852 *i.e.* full letting value of the chawls and the total outgoings at 51·41 per cent.; the net annual income of the permanent chawls works out to Rs. 4,80,967 or 3·27 per cent. on the cost of chawls Rs. 147·14 lakhs including value of land (*vide* Appendix I-1). The Board have to pay interest and sinking fund charges of their cost at Rs. 4·61 per cent. per annum on the capital expenditure prior to 1919-20 and at an average rate of 6·35 per cent. per annum on the expenditure since incurred. This would amount to a charge of Rs. 8·60 lakhs per annum or an excess of Rs. 3·79 lakhs over and above the net annual income from these chawls which would represent a loss of nearly Rs. 37·6 per room per annum on an average. The net annual profit per room after taking 33 per cent. as outgoings on the chawls erected before 1919 comes to Rs. 14·75 and a loss of Rs. 51·21 on those erected after 1919.

Particulars.	Permanent Chawls.		Semi-permanent Sheds.	
	1927-28.	1928-29.	1927-28.	1928-29.
Sanitary Staff ...	4·40	4·72	14·01	11·33
Pump men ...	0·49	0·43	...	...
Cost of Management and Establishment ...	7·50	7·50	7·50	7·50
Municipal Rates and Taxes ...	15·44	3·85	17·05	14·02
Repairs, Maintenance and Sinking Fund ...	9·62	16·13	17·33	26·02
Vacancies ...	1 8·83	8·78	3·84	7·95
Total ...	56·28	51·41	59·73	66·82

The average population of the chawls during 1928-29 was 30,261 against 29,563 and 28,113 in 1927-28 and 1926-27 respectively, while the corresponding figures for semi-permanent sheds were 3,585, 3,886 and 3,936 respectively.

Finance.

15. The Budget of 1928-29 contemplated a loan of Rs. 25 lakhs but owing to the large opening balance of over Rs. 68½ lakhs, the Board decided in September 1928 to raise a loan of Rs. 20 lakhs only on the following terms:— **Loan.**

(i) that the rate of interest payable on the loan should be fixed at 4½ per cent. per annum;

(ii) that the period of the loan should be sixty years, *i. e.*, the sinking fund will be formed on the basis of a sixty year loan but the loan will be redeemed at the end of 10 years; and

(iii) that the sinking fund should be calculated at the rate of 4 per cent. per annum.

Nineteen tenders for sums varying from Rs. 2,00,000 to Rs. 50,000 were received from the public. As the average rate of Rs. 91·14 per cent. was not favourable, the Board decided that negotiations should be opened through the three firms of brokers. They all were of opinion that advertisement of the loan in newspapers would not only not give better results but would spoil the prospects of getting a better rate. Brokers were then asked to get offers and the highest offer of Rs. 92-7-0 per cent. from the Central Bank of India was accepted.

This brings the Trust's total borrowings up-to-date to Rs. 15,94 lakhs (Rs. 14,59 lakhs in India and £8,99,600 in England) involving payment of interest and sinking fund of nearly 91·5 lakhs per annum.

The larger opening balance at the beginning of the year enabled the Board to redeem from the Imperial Bank Rs. 20 lakhs of 6 per cent. Debentures pledged to secure an advance made by the Bank in April 1920.

16. The following table shows the average daily balances, the interest earned and the average rate per cent. of interest earned, figures for the preceding four years are also given for comparison:— **Interest on Surplus Cash Balances.**

Particulars.	1924-25.	1925-26.	1926-27.	1927-28.	1928-29.
1. Average daily balances (in lakhs)—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Not bearing interest on current account.	0·71	1·41	1·19	1·03	0·76
(b) Bearing interest on current account	1·34	1·38	2·31	4·17	1·74
(c) Bearing interest on fixed deposit account.	26·34	24·90	32·24	16·05	12·16
(d) Bearing interest on securities (at cost price).	100·71	110·21	95·66	82·89	67·20
Total ...	129·10	137·90	131·40	104·14	81·86

Particulars.	1924-25.	1925-26.	1926-27.	1927-28.	1928-29.
2. Interest earned on the above (in lakhs)—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) On current account balances ...	0'04	0'04	0'06	0'10	0'04
(b) On fixed deposit balances ...	1'65	1'28	1'32	0'86	0'63
(c) On securities	5'58	5'97	5'21	4'22	3'16
Total ...	7'27	7'29	6'59	5'18	3'83
3. Average rate per cent. of interest earned—					
(a) On sums in current account ...	2'79	2'73	2'50	2'36	2'45
(b) On fixed deposits	6'27	5'12	4'09	5'36	5'18
(c) On whole balances excluding securities.	5'95	4'77	3'86	4'52	4'71
(d) On whole balances including securities.	5'63	5'28	5'01	4'98	4'68
4. Average bank rate	6'25	5'44	4'92	5'86	6'32

During the year a large stock of Government securities was sold at a premium to finance the operations of the Trust yieding a profit of Rs. 92,094.

Accounts for 1928-29.

17. The transactions of the year under General and Capital accounts were as follows:—

	Opening balance	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	68,64,255	22,13,591	14,26,248	...
General Account	...	75,65,764	104,00,106	...
Total ...	68,64,255	97,79,355	118,26,354	48,17,256

Capital Account.

18. The Board's capital account receipts for the last five years are shown below:—

(Figures in lakhs and decimals).

	1924-25.	1925-26.	1926-27.	1927-28.	1928-29.
	Rs.	Rs.	Rs.	Rs.	Rs.
Loan proceeds	100'00	70'00	25'25	21'07	18'49
Sale proceeds	15'45	8'25	8'01	7'92	3'65
Total Rs. ...	115'45	78'25	33'26	28'99	22'14

Sale proceeds include the sale of lands by conveyance, composition of rents of plots leased, sale of building materials, rubble, quarrying contract fees, etc.

19. The following is an analysis of General Account since the constitution of the Trust :— **General Account.**

(Figures in lakhs and decimals.)

No.	——	Total to end of 1915–16.	1916–17.	1917–18.	1918–19.	1919–20.	1920–21.	1921–22.	1922–23.	1923–24.	1924–25.	1925–26.	1926–27.	1927–28.	1928–29.
1	Ordinary revenue from estates and interest on surplus cash balances	220·6	30·1	33·2	35·6	37·8	43·6	49·2	50·2	52·4	57·8	55·7	59·9	57·1	52·3
2	Ordinary expenditure on maintenance of estates and tax ...	50·6	5·3	5·9	6·1	6·7	7·6	9·9	11·0	13·8	14·5	12·2	12·9	15·1	13·2
3	Nett ordinary revenue (1—2) ...	170·0	24·8	27·3	29·5	31·1	36·0	39·3	39·2	38·6	43·3	43·5	47·0	42·0	39·1
4	Interest and Sinking Fund charges	217·2	25·8	25·6	25·2	24·1	29·4	52·6	64·1	74·2	80·7	93·7	90·5	90·2	90·4
5	Nett shortage, (4—3)	47·2	1·0	—1·7	—4·3	—7·0	—6·6	13·3	24·9	35·6	37·4	50·2	43·5	48·2	5 ·3
6	Municipal contribution ...	97·6	11·0	11·0	11·5	15·2	15·7	15·8	17·8	19·1	20·2	22·3	22·4	23·1	23·0
7	Nett surplus (+) or deficit(—) ...	+50·4	+10·0	+12·7	+15·8	+22·2	+22·3	+2·5	—7·1	—16·5	—17·2	—27·9	—21·1	—25·1	—28·3

20. The figures under the main heads of capital expenditure during the last five years are as follows :— **Capital Expenditure.**

(In thousands of Rupees.)

——	1924–25.	1925–26.	1926–27.	1927–28.	1928–29.
Land Acquisition	24,28	9,10	12,87	2,79	8,64
Works	73,70	42,76	23,07	8,83	1,34
Management and Establishment (portion debitable to Capital Account) ...	10,01	8,76	8,02	9,54	4,28
Deficit under General Account	17,17	27,90	21,07	25,07	28,34
Total ...	125,16	88,52	65,03	46,23	42,60

By the close of 1928–29 the Board had raised Rs. 15,94 lakhs by loans and their total capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,33 lakhs out of which they spent Rs. 1,24 lakhs on the improvement of Government and Municipal lands temporarily vested in them and Rs. 16,61 on their acquired estates and office buildings.

The method of distributing cost of management and establishment and the incidental expenses have been explained in the annual report for 1912–13. In view of the work done in connection with the quarries in schemes, the Agripada workshop, the motor lorry section, the collection of rent of properties **Cost of Management and Establishment.**

debited to works, the sale of tools and plant and stores in stock by the staff whose salary is charged to cost of management and establishment, the Committee decided to debit to these items a share of the cost of management. Accordingly a charge of Rs. 45,183 is made to these works.

The actual charges for the year amounted to Rs. 9·73 lakhs of which Rs. 0·45 lakhs were charged to Miscellaneous Account, Rs. 4·29 lakhs to Capital Account and the rest to revenue. The normal percentage calculations for the year had to be increased by nearly 140·55 per cent. on account of the lower actual outlay on acquisition and works.

Collection of revenue.

21. Details of the collection of revenue can be seen from the following table :—

Particulars.	Revenue.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection	30,60,880*	28,90,659	59,51,539
Amount collected	28,20,327*	19,32,434	47,52,761
Amount written off	.....	2,370	2,370
Amount outstanding on 1st April 1929	2,40,553	9,55,855	11,96,408
on 1st May 1929	1,70,123	8,02,191	9,72,314
on 1st June 1929	1,29,832	7,25,189	8,55,021

*Inclusive of Rs. 24,033 being the amount of tenants' deposits forfeited on surrender of their plots.

In addition to the amount of Rs. 19·32 lakhs collected under temporary revenue shown in the above statement Rs. 5,432 were realized by the Trust Engineer being proceeds of the sale of flowers, plants, etc., from the gardens.

The collection of the permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. Outstandings of permanent revenue at the end of the year were 7·9 per cent. of the total demand and under temporary revenue the percentage was 33·06.

In connection with the temporary revenue, 1,289 suits were filed for arrears aggregating Rs. 52,350 of which a sum of Rs. 21,458 still remains to be recovered.

The number of rent bills issued in the year for temporary revenue was 2,33,200 the corresponding figure for the previous year being 2,25,900. No rent bills were issued for permanent revenue.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1920.	1921.	1922.	1923.	1924.	1925.	1926.	1927.	1928.	1929.
Number of tenancies	1,088	1,107	1,136	1,150	1,121	1,290	1,200	1,220	1,233	1,290
Amount for collection in lakhs of Rupees	16·37	16·90	19·87	21·12	22·30	29·76	29·14	28·92	29·44	30·61
Collection in lakhs of Rupees ...	16·27	16·62	18·98	20·58	20·50	27·40	27·31	27·49	27·32	28·21
Arrears in lakhs of Rupees	0·10	0·28	0·89	0·54	1·80	2·36	1·83	1·43	2·12	2·40
Percentage of arrears to demand ...	0·6	1·7	4·4	2·5	8·0	7·9	6·4	4·9	7·2	7·9

Provident Fund.

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1929 :—

—.	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening Balance	5,68,365	5,00,255	—1,03,335	9,65,285
Receipts during the year	73,058	71,127	1,05,708	2,49,893
Total ...	6,41,423	5,71,382	2,373	12,15,178
Payments during the year ...	77,832	69,005	85,708	2,32,545
Closing Balance ...	5,63,591	5,02,377	—83,335	9,82,633

CHANGES IN PERSONNEL.

The Committee.

23. The following were the members of the Improvements Committee :—

(*a*) *Elected by the Board.*

1. Sir Vasantrao Anandrao Dabholkar, Kt., C.B.E., M.L.C.
2. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C., (*Chairman.*)
3. Mr. B. G. Horniman.
4. Mr. Mirza Ali Mohammed Khan, M.A., LL.B.
5. Mr. K. F. Nariman, B.A., LL.B., M.L.C.
6. Mr. Naoroji M. Dumasia.
7. The Hon'ble Sir Phiroze C. Sethna, Kt., O.B.E.
8. Mr. S. L. Silam, B.A., LL.B.
9. Mr. S. K. Bole.
10. Dr. A. G. Viegas, L.M. & S.
11. Mr. Y. G. Pandit.

(*b*) (i) *Elected by the Bombay Chamber of Commerce.*

12. Mr. F. C. M. St. Paul.

(ii) *Elected by the Indian Merchants' Chamber.*

13. Sir Shapoorji B. Billimoria, Kt., M.B.E.

(iii) *Elected by the Millowners' Association.*

14. Mr. S. D. Saklatvala.

(*c*) *Nominated by Government.*

15. The Director of Development.

16. The Chairman, Bombay Port Trust.

17. The Collector of Bombay.

18. Mr. G. K. Borade.

On the 24th April 1928, Mr. Hoosenally M. Rahimtoola, B.A., M.L.C., was elected as Chairman for the year.

Mr. N. G. Hunt was elected by the Bombay Chamber of Commerce, *vice* Mr. F. C. M. St. Paul, resigned, and later, Mr. R. H. Parker was elected *vice* Mr. N. G. Hunt resigned.

Mr. Naoroji M. Dumasia was on leave from the 5th April 1928 and on his resigning his Membership, Mr. B. G. Parelkar was elected by the Board on the 12th February 1929 for the remaining period.

Mr. H. P. Mody, M.A., LL.B., was elected by the Bombay Millowners' Association, *vice* Mr. S. D. Saklatvala resigned.

Principal Officers.

On the expiry of the term of Mr. C. P. Gorwalla's services on 18th November 1928, the combined post of Secretary and Chief Accountant held by him was discontinued. Mr. N. T. Chawathey, Deputy Secretary and Accountant, was appointed as Chief Accountant. Mr. C. P. Gorwalla was re-appointed as Secretary from 11th December 1928.

Mr. J. T. Burge, F.S.I., Estate Agent, proceeded on leave from 7th May 1928, preparatory to retirement. The Committee placed on record their high appreciation of the valuable services rendered by him and appointed Mr. A. K. Dadachanji, L.C.E., F.S.I., M.I.E., (since deceased), to act as Estate Agent. Mr. Dadachanji was granted leave from 29th January 1929 to 25th May 1929.

Mr. T. R. S. Kynnersley, M.I.C.E., Acting Engineer, was on leave from 14th March 1928 to 28th October 1928 and the work of the Engineer was distributed between Messrs. D. N. Baria, L.C.E., and H. M. Abhyankar, L.C.E., Senior Assistant Engineers.

Establishment.

Consequent on reduction of Establishments during the year, there was a saving of Rs. 1,01,532 per annum.

The rules framed by the Corporation for the appointment of their officers, have been adopted by the Trust *mutatis mutandis.*

In accordance with the Joint Opinion of Counsel, the Chief Officer has been allowed to contribute to the Provident Fund and to draw the usual conveyance allowance, admissible to the other officers of the Trust.

The war and the temporary and provisional allowances granted to the subordinate superior and inferior staff respectively were merged in pay and their grades brought in conformity with the corresponding municipal grades. The Committee sanctioned an extra increment of Rs. 5 to all those affected by the merging of war allowance and a personal allowance of Rs. 2 to the members of the menial staff. The position of the rent collection staff was improved by the revision of their hitherto fixed pay into an incremental scale, by the transfer of a few posts on the permanent staff and by the substitution of a liberal scale of commission.

The Provident Fund Rules were revised on the municipal lines, the important changes being the extension of the Provident Fund to the temporary scheduled staff, provisions in respect of nomination and disbursement of Provident Fund monies on the basis of the Provident Funds Act and provision for payment of insurance premia from Provident Fund subscriptions. The provisions of the Provident Funds Act of 1925 have since been extended to the Fund by the Government.

The Gratuity Rules were also revised. As there was some doubt as to the temporary and acting service qualifying for gratuity, if followed by continuous permanent service, the rule was suitably amended. The changes proposed by the Committee for payment of gratuity to the deceased employees and for delegating the power of sanction to the Committee in respect of the employee's holding non-statutory appointments have since received the Board's approval.

Meetings.

24. There were 25 Meetings of the Board during the period, the figure for the previous year being 22. The average attendance was 57 out of 106 Trustees.

There were 32 Committee Meetings during the period, the figures for the previous years being 41 Committee Meetings for 1927-28 and 3 Old Board Meetings and 33 Committee Meetings for 1926-27. The average attendance was 11·94 out of 18 Members.

There were 67 Meetings of the various Sub-Committees during the period, the figure for the previous year being 58, and the average attendance was 4·8 out of 7 Members.

Other Matters of Interest.

25. A special Sub-Committee was appointed to consider ways and means to push the sale of plots and as a preliminary step the system of payment of brokerage which was discontinued since December 1927 was reinstated.

The road side between King's Circle and Dadar tram terminus was provided with benches at suitable intervals.

The Committee sanctioned the payment of Rs. 500 for hire of space for advertisement and an expenditure of Rs. 250 for the preparation of models for the National Baby Week (Bombay Branch).

Recreation ground to the west of plots 739-742, Dadar-Matunga Estate.—The lessee of these plots was allowed to lay out the ground at his cost as a garden and playground for free use by the public.

Recreation grounds in Schemes 31, 29 and 5 were provided with water connections at an approximate cost of Rs. 1,900.

Amendment of Section 21(4) of the Transfer Act of 1925.—The provision of Section 21(4) of the Act so far as it related to quorum was amended during the year.

Trust's Estate Statistics.

26. The following table gives some indication of the work done by the Trust in the gradual development of their estates in recent years :—

As at end of the year.	I.—Area of Estate										II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—Roads		V.—Chawls				VI.—Police Chawls			VII.—Tenements for families in lessees' completed buildings.	VIII.—Total new tenements (cols 16+20+23).	IX.—Cost of Programme.	
	Developed.			Undeveloped.				Total.																	
	Total in acres.	Leased plots		Unleased plots, acres.	Total in acres.	No. of		Net Annual temporary revenue in lakhs.	Acres (cols. 2+6).	Annual revenue in lakhs (cols. 4+9).			Constructed in miles.	Cost of construction in lakhs.	Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.			Spent.	To be spent.
		Acres.	Annual rent in lakhs.			Buildings.	Tenements.																In	lakhs.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1919-20 ...	692	447	21·3	48	1,187	944	10,865	11·4	1,958	32·7	299	1,642	24·0	46·8	†5,192	‡51·1	2·8	1·8	1,162	13·3	0·6	10,644	19,222	704	550
	79														*2,224	5·51	0·4	0·25							
	771																								
1920-21 ...	785	487	23·2	44	1,316	1,219	12,979	11·8	2,182	35·0	301	1,033	28·3	55·8	†5,512	‡54·7	2·9	1·7	2,245	13·3	0·6	11,908	21,387	949	666
	81														*1,722	7·7	0·6	0·3							
	866																								
1921-22 ...	829	513	24·9	43	1,597	1,295	13,546	12·1	2,507	37·0	396	614	33·3	80·6	†6,032	‡60·9	3·5	2·1	2,245	13·3	0·6	13,187	23,356	1,122	484
	81														*1,892	8·3	0·7	0·3							
	910																								
1922-23 ...	864	519	25·3	54	1,764	1,242	12,923	12·3	2,711	37·0	401	400	39·1	111·0	†7,072	‡90·7	4·6	2·6	2,374	13·3	0·6	14,139	25,427	1,251	585
	83														*1,842	9·3	0·6	0·3	(a)	(b)					
	947																								
1923-24 ...	916	521	25·7	76	1,751	1,138	10,800	9·7	2,758	35·4	404	354	46·9	137·5	†12,108	‡106·5	6·0	3·3	2,424	56·3	3·4	15,012	31,439	1,336	545
	91														*1,895	10·3	0·5	0·5	(a)	(b)					
	1,007																								
1924-25 ...	1,043	502	25·3	226	1,63	1,070	9,781	9·4	2,805	34·7	418	313	51·5	177·9	†22,739	‡115·0	6·6	3·1	2,680	73·0	4·4	15,773	42,780	1,424	458
	126														*1,588	11·0	0·5		(a)	(b)					
	1,169																								
1925-26 ...	1,067	482	25·6	306	1,584	929	7,848	8·4	2,812	34·0	418	232	55·4	181·7	†24,455	‡123·7	6·8	3·2	2,680	79·8	4·9	16,349	45,238	1,486	450
	161														*1,754	11·0	0·4	0·2	(a)	(b)					
	1,228																								
1926-27 ...	1,047	477	26·1	311	1,578	866	7,235	7·6	2,820	33·7	422	225	56·5	200·0	24,507	124·4	7·7	3·5	3,456	79·8	4·9	17,122	46,801	1,523	439
	195														*1,716	11·0	0·5	0·2							
	1,242																								
1927-28 ...	1,037	476	26·1	322	1,5 4	877	7,099	6·0	2,818	32·1	433	71	57·9	204·8	24,507	124·9	7·8	3·1	3,476	79·8	4·9	17,617	47,342	1,538	371
	234														*1,742	11·1	0·6	0·2							
	1,271																								
1928-29 ...	1,030	484	26·6	316	1,536	931	7,199	6·1	2,814	32·7	434	54	59 0	206·9	24,507	124·9	7·8	2·9	3,476	79·8	4·9	18,272	47,997	1,551	356
	248														*1,742	11·1	0·5	0·1							
	1,278																								

σ Heavy types in column 2 indicate area of roads handed over to the Municipality.
† Including Mills Companies' Chawls.
(a) Taken from Appendix N-1.
(b) Represents cost of complete Police Accommodation Scheme, *vide* Appendix H-1.

* Semi-permanent sheds for dishoused tenants.
‡ Exclusive of the cost of Mills Companies' Chawls.

May, 1930.

R. H. A. DELVES, *Chief Officer,*
City of Bombay Improvement Trust.

Appendix A.

Capital Account.

(Figures in lakhs.)

	1924-25.		1925-26.		1926-27.		1927-28.		1928-29.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	100.0	1,454.0	70.0	1,524.0	25.0	1,549.0	25.0	1,574.0	20.0	1,594.0
Discount or premium ...	...	—7.7	...	—7.7	+.3	—7.4	—3.9	—11.3	—1.5	—12.8
Sale proceeds	15.5	196.9	8.3	205.2	8.0	213.2	7.9	221.1	3.6	224.7
Appropriation from General account	—17.1	95.3	—27.9	67.4	—21.0	46.4	—25.1	21.3	—28.3	—7.0
Special contribution from Government	...	54.0	...	54.0	...	54.0	...	54.0	...	54.0
TOTAL ...	98.4	1,792.5	50.4	1,842.9	12.3	1,855.2	3.9	1,859.1	—6.2	1,852.9
Expenditure.										
I.—On Government and Municipal property.										
Schedule "C"... ...	5.3	12.3	0.4	12.7	...	12.7	0.3	13.0	0.1	13.1
,, "D"... ...	0.1	16.0	...	16.0	...	16.0	0.2	16.2	...	16.2
,, "E"... ...	...	4.7	...	4.7	...	4.7	...	4.7	...	4.7
Police Accommodation Schemes	5.0	76.8	2.6	79.4	7.6	87.0	2.8	89.8	...	89.8
TOTAL ...	10.4	109.8	3.0	112.8	7.6	120.4	3.3	123.7	0.1	123.8
II.—On the Trust's own acquired lands.										
Cost of management and establishment.	9.1	127.7	8.1	135.8	7.2	143.0	8.7	151.7	4.2	155.9
Acquisition of land ...	22.8	925.6	10.6	936.2	11.3	947.5	2.8	950.3	8.6	958.9
Chawls	8.3	111.3	7.8	119.1	0.5	119.6	—0.1	119.5	0.1	119.6
Roads	55.6	307.0	35.7	342.7	18.1	360.8	6.6	367.4	2.5	369.9
Other works	1.3	30.6	*Cr.* 3.2	27.4	*Cr.* 0.5	26.9	—0.2	26.7	—1.3	25.4
Mills Companies' chawls ...	...	7.7	...	7.7	...	7.7	...	7.7	...	7.7
TOTAL ...	97.1	1,509.9	59.0	1,568.9	36.6	1,605.5	17.8	1,623.3	14.1	1,637.4
III.—Miscellaneous.										
Office buildings... ...	...	4.5	...	4.5	...	4.5	...	4.5	...	4.5
Other items	0.6	20.5	*Cr.* 1.4	19.1	...	19.1	...	19.1	...	19.1
TOTAL ...	0.6	25.0	*Cr.* 1.4	23.6	...	23.6	...	23.6	...	23.6
IV.—Disposal of profits under section 79 (3).	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
TOTAL ...	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
GRAND TOTAL ...	108.1	1,664.6	60.6	1,725.2	44.2	1,769.4	21.1	1,790.5	14.2	1,804.7
Balance ...	—9.7	127.9	—10.2	117.7	—31.9	85.8	—17.2	68.6	—20.4	48.2

Note.—*Vide* Administration Report for 1908-09, p. 23, for corresponding figures for 11 years ended 31-3-08.
,, ,, ,, 1915-16, p. 38, ,, ,, ,, 7 ,, 31-3-16
,, ,, ,, 1920-21, p. 47, ,, ,, ,, 5 ,, 31-3-21
,, ,, ,, 1925-26, p. 31, ,, ,, ,, 5 ,, 31-3-26
,, ,, ,, 1927-28, p. 35 ,, ,, ,, 2 ,, 31-3-28

Appendix B.

Analysis of General Account.

Figures in Columns 2 to 12 shown in lakhs.

Year.	Receipts.					Expenditure.					Balance appropriated to capital account.	Remarks.
	Rents.	Municipal contribution.	Interest on investment.	Miscellaneous.	Total.	Maintenance.	Municipal rates and taxes.	Interest and sinking fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99	1·9	...	...	...	1·9	0·1	...	...	...	0·1	1·8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900	0·7	...	0·8	...	1·5	0·2	0·2	...	...	0·4	1·1	
1900-01	0·9	4·75	1·65	...	7·3	0·3	0·2	2·2	...	2·7	4·6	
1901-02	1·2	4·8	1·47	0·03	7·5	0·4	0·2	2·5	...	3·1	4·4	
1902-03	1·4	5·0	3·5	...	9·9	0·4	0·2	4·1	...	4·7	5·2	
1903-04	2·6	3·5	2·3	...	8·4	0·4	0·4	5·7	0·1	6·6	1·8	
1904-05	5·8	2·0	2·7	...	10·5	0·7	0·9	8·1	0·1	9·8	0·7	
1905-06	9·7	2·5	1·9	...	14·1	1·43	1·3	10·05	0·1	12·9	1·2	
1906-07	8·5	3·0	2·1	0·1	13·7	1·9	1·1	11·2	0·1	14·3	—0·6	
1907-08	8·1	3·6	2·4	0·1	14·2	2·2	1·0	12·1	0·1	15·4	—1·2	
1908-09	9·4	4·5	1·2	0·1	15·2	2·5	0·8	13·0	0·1	16·4	—1·2	
1909-10	11·4	7·8	1·5	0·2	20·9	*3·3	1·0	16·0	0·1	20·4	0·5	*Includes interest paid to Government and the Municipality under section 68 (1) of the old Act as shown below :—
1910-11	14·4	8·9	1·5	0·1	24·9	*3·1	1·0	19·1	0·1	23·3	1·6	
1911-12	16·6	8·6	2·2	0·1	27·5	*3·0	1·3	20·2	0·1	24·6	2·9	
1912-13	18·0	9·2	2·0	...	29·2	*2·7	1·0	20·5	0·1	24·3	4·9	
1913-14	20·9	9·3	2·5	...	32·7	*2·4	1·2	21·4	0·3	25·3	7·4	
1914-15	23·0	9·8	1·5	0·1	34·4	2·7	1·5	22·4	0·3	26·9	7·5	
1915-16	24·8	10·2	1·5	...	36·5	2·9	1·6	23·8	0·3	28·6	7·9	
1916-17	27·2	11·0	2·5	0·1	40·8	3·1	1·7	25·8	0·2	30·8	10·0	
1917-18	29·8	11·0	2·9	0·1	43·8	3·6	1·7	25·6	0·2	31·1	12·7	
1918-19	33·2	11·5	2·0	0·1	46·8	3·6	2·0	25·2	0·2	31·0	15·8	
1919-20	35·7	15·2	1·7	0·2	52·8	3·7	2·2	24·1	0·6	30·6	22·2	
1920-21	37·5	15·7	5·4	0·5	59·1	4·0	2·4	29·4	1·0	36·8	22·3	
1921-22	43·4	15·8	5·4	0·4	65·0	6·4	2·9	52·6	0·6	62·5	2·5	
1922-23	45·0	17·9	4·9	0·1	67·9	7·9	3·5	64·1	—0·5	75·0	—7·1	
1923-24	44·2	19·1	7·6	0·2	71·1	9·6	3·2	74·2	0·6	87·6	—16·5	
1924-25	50·5	20·2	6·4	0·4	77·5	9·0	4·4	80·6	0·6	94·6	—17·1	
1925-26	48·7	22·3	6·8	0·2	78·0	8·6	3·4	93·7	0·2	105·9	—27·9	
1926-27	49·5	22·4	7·2	3·2	82·3	9·6	3·6	90·5	—0·3	103·4	—21·1	
1927-28	48·5	23·1	6·3	2·3	80·2	11·3	3·8	90·2	...	105·3	—25·1	
1928-29	47·6	23·0	3·8	1·0	75·4	10·6	2·7	90·4	...	103·7	—28·3	
Total to end of 1928-29...	720·1	325·7	95·6	9·6	1151·0	121·6	52·4	978·8	5·3	1158·1	—7·1	

Year.	Government. Rs.	Municipality. Rs.	Total. Rs.
1909-10 ...	65,350	41,241	1,06,591
1910-11 ...	46,440	37,841	84,281
1911-12 ...	61,858	37,276	99,134
1912-13 ...	68,194	37,431	1,05,625
1913-14 ...	54,644	27,668	82,312
Total ...	2,96,486	1,81,457	4,77,943

Appendix D-1.

Trust Estates on Government lands (Schedules C, E and F) as at close of 1928–29

Serial No.	Name and Estate.	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
				Leased plots				Unleased plots.								
		Area.	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C lands.	Sq. yds.	Rs.													
1	Flats	12,74,577	1,14,551	7	55·1	10,28	5·8	...	...	...	...	1,69	...	10,50·5	94	
2	Kennedy Sea Face ...	4,447	...	1	4·0*	0·2	0·01	...	...	...	...	...	...	...	...	*Swimming Bath.
3	Cooperage	58,027	...	...	...	...	...	...	...	...	...	58	...	...	...	Appropriated as permanent open space under Section 79(3) of the Transfer Act.
4	Marine Lines ...	91,919 32,795	9,19,190 3,27,950	20	32·6	5,65	25·2	...	...	...	...	92	...	...	...	Do.
5	Wellington Lines ...	44,038	4,40,380	16	32·0	7,71	30·7	...	...	...	...	(a) 12	...	...	...	(a) Central Garden.
6	Wodehouse Road ...	41,400	4,14,000	20	40·5	8,01	34·6	...	...	...	...	...	1·0	...	...	
7	Hornby Road ...	41,619 †3,250	8,32,380	37	45·1	16,39	70·1	...	...	...	...	...	...	...	...	†Schedule F lands.
8	Plot South of Crawford Market (Hornby Road).	7,707	1,54,140	1	7·5	2,87	12·9	...	...	...	...	...	...	...	...	
9	Plot North of Municipal Offices (Hornby Road).	6,811	2,04,330	1	7·0	1,96	8·2	...	...	...	...	...	...	...	...	
	Carried over ...	16,06,590	34,06,921	103	2,23·8	52,87	1,87·5	...	...	...	...	3,31	1·0	10,50·5	94	

Appendix D-1 (*contd.*)

Trust Estates on Government lands (Schedules C, E & F) as at close of 1928-29.

Serial No.	Name of Estate.	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.								
		Area.	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ...	16,06,590	34,06,921	103	2,23'8	52,87	1,87'5	...	...	...	...	3,31	1'0	10,50'5	94	
10	West Chaupati Estate, including the hill slope ...	54,093 49,749	5,40,930	37	90'2	15,44'3	73'2	1	1'1	41	2'3	5'8	*0'4	...	...	*Roads not handed over to Municipality from Scheme 71.
	Old Distillery Plot ...	...	...	5	6'3	1,52'7	6'9	...	...	...	...	...	...	...	...	
11	Parel Estate ...	46,822	1,40,466	...	...	...	...	...	...	...	...	...	...	46'8	1,40	
	Total ...	17,57,254	40,88,317	145	3,20'3	69,84	2,67'6	1	1'1	41	2'3	3,36'8	1'4	10,97'3	2,34	
	Site of Admiral's bungalow (Marine Lines.) ...	...	...	1	8'3	2,30	10'3	...	...	...	...	...	...	...	...	
	East Chaupati Estate ...	4,657	46,570	5	2'8	1,04	5'0	1	1'9	25	1'4	...	...	...	...	
	Total ...	4,657	46,570	6	11'1	3,34	15'3	1	1'9	25	1'4	...	...	...	...	
	Schedule E lands.															
	Colaba Reclamation ...	46,580 9,152	13,000	36	53'8	23,82	1,06'7	...	...	...	...	1'9	...	...	...	
	Nepean Sea Road Reclamation	2,014	...	1	2'0	14	0'6	...	...	...	...	...	...	...	...	
	Total ...	57,746	13,000	37	55'8	23,96	1,07'3	...	...	...	...	1'9	...	...	...	
	GRAND TOTAL ...	18,19,657	41,47,887	188	3,87'2	97,14	3,90'2	2	3'0	66	3'7	3,38'7	1'4	10,97'3	2,34	

Appendix D-2.

Trust Estates on Municipal lands (Schedule D) as at close of 1928-29.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.											Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.									
		Area.	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open space in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Connaught Road Estate... ...	26,949	1,42,692	17	12·2	96	4·2	...	...	...	...	*	...	1·5	13	69	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate	2,94,742	13,15,196	149 C 6	2,05·3 28·0	22,28 1,80	98·4 8·1	5	6·9	1,25	6·9	18·4	4·5	11·0	...	...	20,687 square yards handed over to Municipality in 1927-28.
3	Matunga Lands	86,187	90,984	1	1·6	...	†	...	...	...	...	...	...	...	85	89	†As the land is leased in exchange the rent is Re. 1 only.
	Total ...	4,07,878	15,48,872	167 C 6	2,19·1 28·0	23,24 1,80	1,02·6 8·1	5	6·9	1,25	6·9	18·4	4·5	12·5	98	1,58	

C=Chawls.

Appendix D-3.

Trust's permanent estates on their own lands as at close of 1928-29.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police Accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19, & 20.	Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.													
		Area in thousands sq. yds.	Awards in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada ...	72·8	15,37	63 C2	42·6 4·7	7,89 33	35·2 1·4	...	...	...	...	2·8	...	3·3	...	...	14·6	4·0	0·8	72·8	
2	Princess Street ...	1,20·1	67,47	114 C2	61·6 11·1	92,79 1,89	4,09·4 8·5	...	...	...	...	...	...	5·8	...	...	44·7	1·5	2·6	1,27·3	7·2 sq. yds. acquired under Section 41 of the old Act or by private agreement.
3	Sandhurst Road ..	2,48·5	82,45	182 C2	123·3 14·4	1,03,46 1,94	4,66·0 8·7	16	10·2	28,78	1,59·9	3·9	1·5	1·4	...	...	91·1	3·7	3·2	2,52·7	0·6 sq. yds. transferred to Scheme 33, 4·8 sq. yds. acquired under Section 41 of the old Act.
4	Gamdevi	1,81·7	12,16	119	101·9	22,68	91·2	...	...	...	...	12·2	...	3·3	...	...	58·9	1·8	7·1	1,85·2	3·5 sq. yds. acquired by private agreement.
5	Dadar Matunga ...	14,56·5	23,87	352 C3	421·0 10·7	45,08 67	1,84·2 3·7	444	5,55·8	65,26	3,62·5	2,86·1	63·2	...	2·3	4	2,13·0	8·4	1,69·4	17,29·9	231·4 sq. yards have been transferred to Scheme from Schedule D Matunga Lands and 42·0 sq. yds. of Vincent Road are included in this Scheme.
6	Sion Matunga ...	17,91·5	20,50	5	7·4	1,29	0·5	99	86·5	10,79	59·9	15·0	34·2	...	15,73·4	18,00	51·5	...	23·5	17,91·5	
8	Mandvi Koliwada ...	29·4	19,80	32 C1	15·1 4·2	16,92 3,13	73·1 14·1	...	...	...	...	...	...	2·4	...	...	13·1	...	1·7	36·5	6·5 sq. yds. acquired under Section 41 of the old Act. 0·6 sq. yds. explained in Engineer's No. 3456 of 15th February 1912.
13	Souter Street Extension Eastward	7·5	21	4	3·1	42	1·7	...	...	...	...	...	...	4·2	...	...	2·1	...	...	9·4	1·9 sq. yds. transferred from Scheme 32.
27	Mathew Road ...	50·8	11,30	21	34·5	12,87	47·8	...	...	...	...	...	0·3	0·3	...	...	17·7	...	2·5	55·3	4·5 sq. yds. acquired under Section 41 of the old Act.
29	Nowroji Hill ...	1,71·7	63,70	33 C1	18·4 8·5	35,35 2,27	1,70·2 10·2	28	16·3	21,90	1,21·7	8·1	15·1	3·5	70·0	25,97	28·0	3·0	0·8	1,71·2	
30	Souter Street Extension Westward ...	16·9 2·6	69 10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19·5	19·5	15·5 sq. yds. sold to B.B. & C.I. Railway in 1911-12.
	Carried over ...	41,50·0	3,17,62	925 C11	8,28·9 53·6	3,38,75 10,23	14,79·3 46·6	587	6,68·8	1,26,73	704·0	3,28·1	1,14·3	24·2	16,45·7	44,01	5,34·7	22·4	2,31·1	44,51·8	

Appendix D-3—(*contd.*)

Trust's permanent estates on their own lands at close of 1928–29.

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands.)
				Leased plots.				Unleased plots.													
		Area in thousands of sq. yds.	Awards in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Services passages in thousands of sq. yds.	Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of sq. yds.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	41,50·0	3,17,62	925	8,28·9	3,38,75	14,79·3	587	6,68·8	1,26,73	7,04·0	3,28·1	1,14·3	24·2	16,45·7	44,01	5,34·7	22·4	2,31·1	44,51·8	
				C 11	53·6	10,23	46·6														
31	Parel	5,47·8	41,55	133	1,29·2	30,12	1,31·8	40	25·1	5,73	31·8	1·6	1,14·3	2·1	10·8	82	89·9	...	1,83·8	5,64·9	
		17·1	1,09	C 1	8·1	36	1·6														
32	East Agripada ...	2,05·4	22,55	47	58·3	9,45	41·0	32	22·6	6,29	35·0	...	5·5	2·4	60·2	6,61	24·1	...	23·0	2,15·4	10·0 sq. yds. road area transferred to this scheme from Schedule D Lands.
				C 4	19·3	3,33	18·6														
33	Bhatwadi	8·5	2,79	10	5·2	1,10	4·2	...	...	...	...	...	...	0·4	...	...	2·3	...	...	7·9	0·6 sq. yds. transferred to this scheme from Scheme 3.
36	Lamington Road ...	7·5	2,22	1	0·3	13	0·6	...	...	...	...	2·6	...	...	...	...	10·8	...	...	13·7	6·2 sq. yds. acquired under section 41 of the old Act.
37	Sydenham Road ...	73·9	1,12,99	14	4·8	14,14	65·1	33	18·3	42,46	2,35·9	...	14·5	1·5	19·2	29,36	15·4	...	0·2	73·9	
41	Undria Street ...	6·4	4,62	3	0·7	13	0·6	7	1·7	74	4·1	...	...	...	*4·0	2,89	...	...	...	6·4	* This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central ...	63·1	25,84	11	8·0	5,19	27·1	18	13·7	10,63	42·2	...	1·8	...	...	...	57·6	...	...	93·9	The difference in area is due to portion of streets handed over to Municipality ; includes the areas of old Municipal streets incorporated in the 120 ft. Eastern Avenue. The areas of such Municipal streets have not been shown in column 3.
				C 2	12·8	2,20	12·2														
47	Parel Road Northern ...	1,07·5	30,60	14	16·1	2,99	14·2	22	12·6	10,79	60·0	...	1·2	...	...	...	79·0	...	...	1,08·9	The difference in area is due to portion of streets handed over to Municipality and includes the area of the old Municipal street incorporated in Parel Chawl Road. The areas of such Municipal streets have not been shown in column 3.
50	Mazagon	62·6	7,95	6	23·1	5,61	22·9	2	3·2	150	8·3	2·2	1·9	...	...	...	4·3	...	...	62·6	
				C 1	27·9	3,76	20·9														
52	Worli	17,13·0	86,81	5	11·1	2,53	0·4	108	6,20·2	2,07,10	11,50·6	...	69·5	...	7,58·0	38,41	1,06·7	...	1,47·5	17,13·0	
	Carried over ...	69,62·8	6,56,63	1169	10,85·7	4,10,14	17,87·2	849	13,86·2	4,11,97	22,71·9	3,34·5	3,23·0	30·6	24,97·9	1,22,10	9,24·8	22·4	5,85·6	73,12·4	
				C 19	1,21·7	19,88	99·9														

Appendix D-3—(*contd.*)

Trust's permanent estates on their own lands at close of 1928-29

Serial No. of Scheme.	Name of Scheme.	Land acquired upto 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.							
		Area in thousands of sq. yds.	Awards in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.				Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	69,62·8	6,56,63	1169 C. 19	10,85·7 1,21·7	4,10,14 19,88	17,87·2 99·9	849	13,86·2	4,11,97	22,71·9	3,34·5	3,23·0	30·6	24,97·9	1,22,10	9,24·8	22·4	5,85·6	73,12·4	
53	Foras Road ...	44·9	8·33	2 C. 1	1·7 26·5	62 5,44	3·3 30·2	5	4·1	2,20	12·2	1·0	5·6	...	...	...	5·2	...	0·8	44·9	
54	Kolbhatwadi ...	12·1	18,55	15	7·1	14,26	56·5	1	1·0	1,83	10·2	...	0·2	...	1·2	1,84	1·6	...	1·0	12·1	
56	Dharavi	17,14·9	36,42	8	1,26·1	7,53	10·1	1	5·5	59	3·3	...	1·7	...	15,81·6	33,59	...	...	...	17,14·9	
57	Sewri-Wadala ...	17,61·0	1,18,76	3	9·6	...	1·4	...	...	...	...	...	22·3	...	16,46·3	1,11,03	...	...	82·8	17,61·0	
58	Worli Extension Scheme	3,96·9	27,12	...	...	...	...	...	...	...	...	...	...	...	3,76·2	25,71	20·7	...	...	3,96·9	
59	Sewri-Koliwada ...	11·6	3,22	...	...	...	...	...	...	...	...	...	...	...	11·6	3,22	...	...	...	11·6	
60	Naigaum	5,16·9	51,94	10	83·4	16,50	21·1	79	122·2	28,20	1,34·0	...	8·7	...	1,17·5	11,81	50·1	57·8	77·2	5,16·9	
61	Fergusson Road ...	167·7	4,09	...	...	...	...	...	...	...	...	...	1·9	...	4·3	10	10·4	...	1,76·0	1,92·6	No cash consideration has been paid for 9,989 sq. yds. in case 97 but 19,418 sq. yds. given free of cost to the Board.
62	Love Lane... ...	20·5	3,80	3 C. 1	7·4 13·2	2,83 2,64	1·4 14·7	...	...	...	...	...	...	...	...	...	...	...	...	20·6	24,858 sq. yds. from Schedule C.
66	Mahalaxmi ...	6·8	1,26	...	...	...	...	...	...	...	...	...	7·9	...	...	...	1·4	...	...	9·3	
69	Widening of Byculla Bridge	3·4	81	...	...	...	...	...	...	...	...	...	...	...	...	...	11·9	...	...	11·9	
	Police Accommodation Schemes.																				
14	Nagpada	...	...	1	4·0	72	3·2	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 1.
16	Wodehouse Road ...	6·6	76	1	6·6	76	3·4	...	...	...	...	...	...	...	...	...	...	...	...	6·6	
17	Duncan Road ...	0·3	39	1	0·3	38	1·7	...	...	...	...	...	...	...	...	...	...	...	...	0·3	
18	Shepherd Road ...	1·3	16	1	1·2	15	0·7	...	...	...	...	...	...	...	...	...	...	...	...	1·2	
	Carried Over ...	1,16,27·7	9,32,24	1214 C21	13,33·1 1,61·4	4,53,89 27,96	18,90·0 1,44·8	935	15,19·0	4,44,79	24,31·6	3,35·5	3,71·3	30·6	62,36·6	3,09,40	10,26·1	80·2	9,23·4	1,20,13·2	

Appendix D-3—(*concld.*)

Trust's permanent estates on their own lands at close of 1928–29

Serial No. of Scheme.	Name of Scheme.	Land acquired up to 31st March 1929.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of sq. yds.	Police Accommodation site transferred to Government in thousands of sq. yds.	Land sold or exchanged in thousands of sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between columns 3 and 21. (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousand of sq. yds.							
		Area in thousands of sq. yds.	Awards in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.				Area acquired in thousands of sq. yds.	Proportionate cost of acquisition in thousands of rupees					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	1,16,27·7	9,32,24	1214 C 21	13,33·1 1,61·4	4,53,89 27,96	18,90·0 144·8	935	15,19·0	4,44,79	24,31·6	3,35·5	3,71·3	30·6	62,36·6	3,09,40	10,26·1	80·2	9,23·4	1,20,13·2	
19	Agripada	4·8	45	2	4·8	45	2·1	...	...	...	...	...	...	...	...	...	...	...	...	4·8	
23	Connaught Road ...	1·7	13	2	1·7	13	0·6	...	...	...	...	...	...	...	...	...	...	...	...	1·7	
24	Princess Street ...	...	...	2	1·5	1,51	6·8	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 2.
25	Gamdevi	...	...	2	1·8	45	2·0	...	...	...	...	...	...	...	...	...	...	...	...	...	Do. 4.
34	Lamington Road ...	6·2	...	1	6·1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6·1	Nominal.
35	Sandhurst Road West...	...	...	1	0·9	39	1·6	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 3.
39	Sandhurst Road East ...	...	...	4	2·8	1,97	8·9	...	...	...	...	...	...	...	...	...	...	...	...	...	Do.
40	Byculla	16·4	...	1	16·4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	16·4	Nominal.
44	Mabarbavdi ...	2·7	...	1	2·7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2·7	Do.
45	Palton Road ...	5·9	...	1	5·7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5·7	Do.
46	Naigaum	...	...	1	11·3	2,19	12·2	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 60.
48	Mahim	6·7	...	1	6·3	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6·3	Nominal.
55	Chinch Bunder Road ...	...	...	1	3·0	1,52	6·8	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 29.
55A	Mazgaon	5·4	...	1	5·4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5·4	Nominal.
63	Dadar Matunga North	...	...	3	8·4	80	3·6	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 5.
67	Naigaum	...	...	2	46·5	9,62	53·4	...	...	...	...	...	...	...	...	...	...	...	...	...	Do. 60.
70	Between Trust Carage on Arthur Road and Lamington Road.	1·7	...	1	1·7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1·7	
	Poorer Classes Accommodation Scheme.																				
42	Spring Mills ...	20·0	76	1	20·0	76	3·4	...	...	...	...	...	...	...	...	...	...	...	...	20·0	
51	Century Mills ...	50·4	1,15	1	50·4	2,42	7·2	...	...	...	...	...	...	...	...	...	...	...	...	50·4	
65	David Mills ...	20·7	2,40	1	18·5	2,95	19·6	...	...	...	...	...	...	...	...	...	...	...	2·2	20·7	
	Total ...	1,17,70·3	9,37,13	1244 C 21	15,49·0 1,61·4	4,79,05 27,96	20,18·2 1,44·8	935	15,19·0	4,44,79	24,31·6	3,35·5	3,71·3	30·6	62,36·6	3,09,40	10,26·1	80·2	9,25·6	1,21,55·1	

Appendix D-4.

Summary.

Name.	Land.		Developed Land.												Undeveloped. Land.		Remarks.
			Leased plots.				Unleased plots.										
	Area in thousands of sq. yds.	Cost of acquisitions in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of rupees.	Rental in thousands of rupees.	Open spaces in thousands of sq. yds.	Roads in thousands of sq. yds.	Service passages in thousands of sq. yds.	Total area of developed land in thousands of sq. yds (Cols. 5, 9, 12, 13 & 14.)	Area in thousands of sq. yds.	Cost of acquisition in thousands of rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust's Estates on Government land (Schedules C, E & F) ...	18,20	41,48	188	3,87	97,14	3,90	2	3	66	4	3,39	1	...	7,30	10,97	2,34	
2. Trust's Estates on Municipal land (Schedule D)	4,08	15,49	167 C 6	2,19 28	23,24 1,80	1,03 8	5	7	1,25	7	18	5	13	2,90	98	1,58	
3. Trust's Estates on their own land	1,17,70	9,37,13	1244 C 21	15,49 1,61	4,79,05 27,96	20,18 1,45	935	15,19	4,44,79	24,32	3,35	3,71	31	39,66	62,37	3,09,40	
Total ...	1,39,98	9,94,10	1599 C 27	21,55 1,89	5,99,43 29,76	25,11 1,53	942	15,29	4,46,70	24,43	6,92	3,77	44	49,86	74,32	3,13,32	

Appendix E-1.

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

	Scheme No. and name.	Figures in thousands of rupees.		Remarks.
		Spent to end of 1928–29.	Estimated future expenditure.	
1	First Nagpada	28,37	.....	Completed in 1913–14.
2	Princess Street	84,66	.....	
3	Sandhurst Road	1,12,34	.....	
4	Gamdevi	22,74	.....	
5	Dadar-Matunga	90,65	17,65	
6	Sion-Matunga	94,28	55,95	
7	Colaba Reclamation	4,77	.....	Completed in 1910–11.
8	Mandvi-Koliwada	26,48	.....	
9	Sankli Street (Central Agripada) ...	Included in	Schedule D.	Completed in 1905–06.
10	Plot south of Crawford Market ...	Included in	Schedule C.	Do.
11	West Agripada	Included in	Schedule D.	
12	Connaught Road	Included in	Schedule D.	Completed in 1906–07.
13	Souter Street Extension (Eastwards)	68	.....	
14	Police Accommodation, Nagpada...	1,56	.....	Do. 1905–06.
16	Do. Wodehouse Road	3,23	.....	Do. 1905–06.
17	Do. Duncan Road ...	59	.....	Do. 1908–09.
18	Do. Shepherd Road...	36	.....	Do. 1905–06.
19	Do. Agripada ...	1,79	.....	Do. 1910–11.
20	Street Scheme, Wellington Lines...	Included in	Schedule C.	Do. 1902–03.
21	Do. Wodehouse Road ...			Do. 1905–06.
22	Do. Hornby Road ...			Do. 1911–12.
23	Police Accommodation, Connaught Road	79	.....	Do. 1908–09.
24	Police Accommodation, Princess Street	2,66	.....	Do. 1910–11.
25	Police Accommodation, Gamdevi...	1,29	.....	Do. 1917–18.
27	Mathew Road	14,05	.....	
29	Nowroji Hill	82,84	2,21	
	Carried over ...	5,74,13	75,81	

Appendix E-1—(*contd.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of rupees.		Remarks.
	Spent to end of 1928-29.	Estimated future expenditure.	
Brought over ...	5,74,13	75,81	
30 Souter Street Extension (Westwards)	1,30	.....	
31 Parel	83,67	9,48	
32 East Agripada	49,38	9,38	
33 Bhatwadi	3,27	.....	
34 Police Accommodation, Lamington Road	4,61	.....	Completed in 1920–21.
35 Police Accommodation, Sandhurst Road West	1,46	.....	Do. 1921–22.
36 Lamington Road	2,91	.....	
37 Sydenham Road	1,36,57	4,09	
39 Police Accommodation, Sandhurst Road East	7,59	.....	Completed in 1921–22.
40 Police Accommodation, Byculla ...	8,28	.....	Do. 1921–22.
41 Undria Street	5,58	.....	Completed.
42 Poorer Classes Accommodation, Spring Mills	5,19	.....	Do.
43 Parel (Central)	38,31	1,37	
44 Police Scheme, Maharbaudi ...	2,71	.....	Completed in 1922–23.
45 Do. Palton Road ...	5,71	.....	Do. 1922–23.
46 Do. Naigaum ...	5,69	.....	Do. 1924–25.
47 Parel (Northern)	50,21	82	
48 Police Scheme, Mahim ...	4,53	.....	Completed in 1921–22.
49 Nepean Sea Road Reclamation ...	3	.....	Do. 1916–17.
50 Mazagon	32,17	.....	
51 Poorer Classes Accommodation, Century Mill	1,30	.....	
52 Worli	2,21,91	41,01	
53 Foras Road	36,39	.....	
54 Kolbhatwadi	20,93	.....	
Carried over ...	13.03,83	1,41,96	

Appendix E-1—(*concld.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1929 and to be incurred in future.

Scheme No. and name.	Figures in thousands of rupees.		Remarks.
	Spent to end of 1928-29.	Estimated future expenditure.	
Brought forward ...	13,03,83	1,41,96	
55 Police Accommodation, Chinch-Bunder ...	4,33	.....	Completed in 1921–22.
55A Do. Mazagon ...	4,54	.....	Do. 1921–22.
56 Dharavi	67,49	*1,20,78	*Expenditure on works postponed.
57 Sewri-Wadala	1,73,33	63,28	
58 Worli Extension	36,17	14,88	
59 Sewri-Koliwada	3,93	58	
60 Naigaum...	70,48	8,33	
61 Fergusson Road	15,53	26	
62 Love Lane	15,99	71	
63 Police Scheme, Kingsway ...	4,82	.....	Completed in 1922–23.
65 Mill Chawls—David Mills ...	2,70	.....	
66 Mahalaxmi	4,75	3,98	
67 Police Scheme, Naigaum ...	22,65	.....	
69 Byculla Bridge Widening ...	6,99	64	
70 Police Scheme, Arthur Road ...	1,58	.....	
71 West Chowpati (Street) ...	21	34	
	17,39,32	3,55,74	
	20,95,06		
Less—Sale proceeds of lands, buildings, etc. ...	1,87,79		
	1,90,727		

Appendix E-2.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
1	First Nagpada ...	Nil.	Providing electric lights in staircase rooms and washing places and passages of 4 Blocks at Agripada. Do. Do. 12 Blocks Do.	
2	Princess Street ...	Metalling and Spramexing a portion of service passage at Charniwadi Lane.	Construction of remaining service passage in Charniwadi Lane. Providing electric lights in staircase rooms and washing places for Chandanwadi and Princess Street Chawls.	
3	Sandhurst Road ...	Constructed footpaths opposite Plots 77 and 108 in East Estate and set-back in Jail Road East. Handed over foot-paths opposite Plots Nos. 36, 37, 39, 64, 65, 66, 67, 77 and 108, Southern footpath between Dongri Street and Chinch-Bunder Road excepting opposite Plot No. 100 and Western footpath of Chinch-Bunder Road included in Scheme. Handed over a portion of set-back land at the junction of Jail Road East. Construction of S. W. D. metalling and spramexing of service passages in Baloo Street.	Pavement of footpaths opposite incomplete buildings and open plots. Metalling and spramexing the remaining kutcha service passages in the Estate. Providing electric lights for stairs, washing places and passages at Imamwada Chawls and for six additional blocks at Agripada. Completion of the work of adding set back to Jail Road East, so far as it falls in scheme 3.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	Sandhurst Road—(*contd.*)	Improved Khetwadi Recreation Ground by putting Vanjai Shrubs hedging around the same. This recreation ground was handed over to the Municipality in the beginning of 1929-30.		
4	Gamdevi ...	Surfacing and repairing of footpaths on Babulnath Road between Chaupati Road and Hughes Road. Surfacing ... ... 144 sq. yds. Repairs ... ... 1,130 „ „ Construction of access at the Southern end of the Slope Gardens from the Hughes Road.	Nil.	
5	Dadar-Matunga ...	Surfacing roads:— Spramexing ... ... 10,420 sq. yds. Fixing new Kerb lines round 3 Islands at Tram Terminus Dadar ... ... 810 Rft. Removing and refixing water-tables at outer curves ... 720 Rft. Do. kerbs, etc. ... 720 Rft.	Completion of the remaining length of Old Matunga Road with pipe sewers and storm water drains, footpath pavement round completed buildings, surface treatment including asphalting of remaining roads, laying gas mains and providing gas or electric lights, making up of recreation grounds and gardens.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	Dadar-Matunga—(*contd.*)	Footpath pavement round completed buildings:— Shahabad paving... ... 4,355 sq. yds. Tarred strips ... ... 2,934 „ „ Pipe railings round two Grass plots, Band Stand, Play Ground opposite Road No. 41, and two Circular Gardens on Road No. 15. ... 4,300 Rft. Providing water connections to six play grounds. Erection of a single set of swings at play ground in Vincent Square at Dadar. Laying gas mains ... ... 6,439 Rft. Providing gas lights for Roads Nos. 3, 4, 15A, 15B, 34, 51 to 54. Erection of Chloronome at the Sewage Disposal Works at Matunga.	Extension of Sewage Disposal Works, if necessary.	
	Scheme 5, Chawls ...	Electric lighting arrangements for Staff Quarters—three-room tenements.		

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
6	Sion-Matunga ...	Footpath pavement round completed buildings— Shahabad paving ... ... 850 sq. yds. Tarred strips ... ... 294 „ „ Provision of electric lamps in Doming Lane between Sion Road and Kolwada Station.	To complete the approaches to the Dharavi and Koliwada overbridges, to reduce the high land and fill in the low land in portion of the Scheme between Harbour Branch Railway and the Municipal Water pipe lines. To remove the high ground adjacent to Koliwada Village and constructing the remaining roads in the scheme with their underground drainage and footpath pavements.	
8	Mandvi-Koliwada ...	Nil.	Erection of vent shaft to the building on Plot No. 11. Remaining service passages to be tarred. Providing electric lights for washing places, stairs and passages at Mandvi Koliwada chawls.	
11	Street Scheme, West Agripada.	Nil.	Construction of passage leading to Motor Lorry Garage from Lamington Road. Paving of footpaths in front of plots when built upon.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
27	Mathew Road ...	Nil.	Pavement of footpaths in front of the open plot at the junction of the Old and New Queen's Road.	
29	Nowroji Hill ...	Approximately 4464 tons of materials were quarried from the Nowroji Hill Quarry.	Remaining hill to be quarried.	
		Footpath pavements opposite Plots Nos. 135 and 108 on Jail Road East were completed.	Footpath pavement opposite completed buildings to be carried out.	
		Footpath pavement on Road No. 1 opposite Plot No. 108 was also completed.		
		The kerbing on the set-back to Jail Road East between Roads Nos. 5 and 2 completed. Trimming the set back portion of the carriageway of the same was also completed and the set-back from Sandhurst Road to 100′ North of Road No. 5 was handed over to Municipality.	The remaining set-back to Jail Road East, North of Umarkhadi Road to be completed.	
		Road No. 5 carriageway was completed with Asphalt Macadam surfacing and with gas lights and handed over to Municipality.	Remaining work of Roads Nos. 4, 7, 9, and passages Nos. 3, 6, 8, 10, 13, 14, 15, 16A, 17, 18, 20 and 21 (portion).	
		Road No. 21 between Roads Nos. 2 and 4 was completed with underground drainage connections. 30′ Cross Roads Nos. 11A, 11B, 11C, 11D and 11E were completed with Spramex surfacing.	Constructing a retaining wall round the Durgah for bifurcation of Road No. 4. Provision of electric lights for Chinch Bunder Chawls.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
31	Parel	Filling in low-lying lands as per the requirements of the Health Officer, Bombay Municipality. Construction of Roads :— Portion of the passage between Dadar Road and King's Way 1,608 sq. ft Service passage between Plots 207—208 ... ... 1,580 sq. ft. 2′ × 2′ S. W. Drain in Govt. Gate Road ... ... 90 ft. R. I. F. C. Drain in Govt. Gate Road ... ... 130 ft. Footpath pavement ... 33,250 sq. ft. Surfacing Govt. Gate Road ... 19,734 sq. ft. Water connections to two play grounds were given.	Remaining work of levelling and filling in road construction, S. W. Drains, Pipe Sewers, Footpaths, Gardens and Recreation Grounds.	
32	East Agripada ...	Construction of D'Lisle Road Cross Lane including rubble packing, metalling. Consolidation, water gullies, and fixing of kerbs and water tables etc.	Pavement of remaining footpaths along incomplete buildings and open plots. Pavement of kutcha service passages.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	East Agripada—(*contd.*)	Construction of footpath opposite new building on the scuth-east junction of Pais Street and D'Lisle Road Cross Lane.	Surfacing, lighting and paving of Western footpath of D'Lisle Road Cross Lane. Construction of portions of Roads in continuation of Municipal Roads between Sankli and New Souter Streets. Construction of 40′ Cross Road between Killedar Street and Haines Road. Construction of R. I. F. concrete sheds for looms and of living rooms on Plot No. 74. Laying out of open plots at the junction of D'Lisle and Byculla Station Roads into recreation grounds. Providing electric lights for stairs, washing places and passages at the Mahar, Peons', Kalapani Chawls, as also at the Chawls on Plot No. 72.	
37	Sydenham Road (Bhendy Bazar.)	Northern Section—Pavement of footpath opposite Plot No. 55. The whole of the road from Parel Road to Musjid Bunder Road handed over to the Municipality.	Pavement of footpaths opposite completed buildings. Kutcha service passages. to be paved. Construction of Recreation Ground on Plots Nos. 17—18 including swings etc.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	Sydenham Road (Bhendy Bazar)—(*contd.*)	Southern Section :—Completed the Eastern Carriageway for a length of 53 ft. with cement concrete and asphalt. Completed the tram tracks with cement concrete for a length of 53 feet. Completed 100 rft. of 9" pipe sewer on the Western carriageway and picked up all the existing drainage connections. Completed the Western Carriageway for a length of 358 feet with cement concrete and asphalt South of Musjid Bunder Road. 458 sq. yds. of 6" cement concrete for tram-track laid south of Case No. 235. Completed 6" cement concrete for Western Carriageway to the north of Carnac Road for a length of 312 Rft. including kerbs, water tables, set-stones etc. Completed 1½' dia. R. I. F. concrete S. W. Drain for a length of 424'—6" between Janjikar Street and Carnac Road. Completed 6" pipe sewer drain for a length of 125 Rft. in service passage No. 8. Completed pavement of footpath opposite Plot No. 59.	Further Road construction and drainage works between Musjid Bunder Road and Carnac Road, including metalling and spramexing the tram-tracks. Completion of service passages including drainage arrangements. Pavement of footpaths abutting on completed buildings and installing electric lights. Levelling of plots in the scheme. Electric lighting for stairs, washing places and passages at one room tenements.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
41	Undria Street ...	Nil.	Completion of the work of re-modelling old buildings.	
43	Parel Road (Central) ...	Completed pavement of footpaths opposite Cases Nos. 1 and 2. Completed surfacing of 20′ service passage leading to Scheme 37 Chawls. Handed over paved footpaths between Grant Road and Sandhurst Road along with tree plantation. Completed 100 ft. of footpath (Western) opposite Case No. 40.	Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed. Construction of 40′ Road along Bombay Education Society's premises joining 120′ Eastern Avenue to Clare Road.	
47	Parel Road (Northern) ...	East footpath between new Great Eastern Mill and Arthur Road. 11,160 sq. ft.	Completion of remaining footpaths. Completion of remaining portion of 120′ Avenue between South entrance to Byculla Station and North end of Scheme 69. Roads in Guzri Bazaar area. Remaining footpath pavement and service passages with 6″ pipe drain in Tulshirampada area.	
50	Mazagon	Metalling and spramexing 15′ passages leading to Chawls from Nesbit Road completed.	Providing electric lights for staircase rooms, washing places and passages at Mazagon Chawls. Completion of the pavement of remaining footpaths.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
51	Poorer classes Accommodation for Century Mills.	Nil.	The remaining blocks to be completed.	
52	Worli	Surfacing Road No. 13A, with Spramex ... ... 871 sq. yds. Constructing footpaths of Roads Nos. 13 and 5B ... 2,073 sq. yds.	Remaining portion of the hill to be cut down and the work of levelling and filling in. Construction of Roads including S. W. Drain, pipe sewers, footpaths, parks, sea-wall etc. to be continued including development of Koliwada Village on Worli Point with roads, chawls, passages, sanitary arrangements and boat-stacking ground.	
53	Foras Road... ...	Paving footpaths in front of Shops at Foras Road ... 111 sq. yds. Constructing G. I. Pipe railing across the passage leading to Foras Road Chawls from Lamington Road.	Paving of footpaths in front of temporary plots already built upon. Surfacing and repairing footpaths prior to handing over to the Municipality. Lighting arrangements in Chawls.	
54	Kolbhatwadi ...	Construction of service passages including spramex surfacing between Plots Nos. 4, 5, 17 and 18. Footpath pavement opposite Plot No. 13 completed.	Metalling and Spramexing the remaining Kutcha service passages in the Scheme. Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots to be completed.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
56	Dharavi	Levelling and filling in of plots for buffalo stables. Construction of roads :— 20′ wide carriageway ... 750 R. ft. Storm water drains ... 1,264 R. ft. Pipe Sewers ... ... 1,906 R. ft.	Filling in remaining low-lying portion of Scheme. Construction of sea-wall and developing whole area of scheme with roads and under-ground drainage.	
57	Sewri-Wadala ...	Levelling and filling in :—	—	
		Filling-in of wells in Cases Nos. 247, 410, 415, 353, 347A and 502 and filling in of low-lying lands at Gowari and Case No. 347A, total quantity of filling in done being about 1,300 brass.	Excavating the remaining high grounds in the Scheme and completion of the filling-in low-lying grounds remaining in the Scheme. All the remaining S. W. Drains, pipe sewers, and carriageway with lighting arrangements.	
		No quarrying work was done during the year. Only crushing work was undertaken, quantity crushed being 2,685 brass.	Quarrying remaining portions of the hills and ridges at Bhoiwada and Wadala.	
58	Worli Extension ...	Constructing footpath of Road No. 10–320 sq. yds.	Remaining portion of the hill to be cut down and road work, parks, sea-wall etc. to be completed when necessary.	
59	Sewri Koliwada ...	Nil.	The whole.	

Appendix E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
60	Naigaum	Filling-in low-lying lands in the Scheme. Construction of Carriageway :— Road No. 6 without surfacing... 7,000 Sq. ft. S. W. Drain in Road No. 15 ... 124 R. ft.	Remaining work of levelling and filling in. Remaining works of road construction, S. W. Drains, Pipe Sewers, tree plantation and lighting.	
61	Fergusson Road Scheme	Constructing footpaths of Road No. 13 ... ... 305 sq. yds.	Remaining footpaths to be constructed as the areas develop.	
62	Love Lane Chawls ...	Additional water supply was provided for the third floor by laying a new 3" main. Masonry compound wall between Jain Temple property and Trust Chawls was completed by Temple authorities, Trust bearing half the cost.	Providing electric lights for passages and open spaces at Love Lane Chawls. Providing X. P. M. to windows of Block No. 2 and providing doors to corridors and construction of compound wall on the north.	
65	Poorer Classes Accommodation for David Mills	Nil.	Upper floors of incomplete Blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxmi Street Scheme	Surfacing of 100′ Road from Clarke Road junction up to the entrance to Willingdon Sports Club ... 2,555 sq. yds.	Paving of footpaths on 100′ Road and 40′ Road in front of the Body Guards Lines. The remaining half width of 100′ Road to be completed along with the final surfacing for the full width, if thought desirable. Service passage, 3 in number, to be completed along with necessary drainage arrangements.	

Appendix E-2—(*concld.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1928-29.	Work to be done after 1928-29.	Remarks.
	Mahalaxmi Street Scheme (*Contd.*)	Nil.	Filling in low lands to the west of 100′ Road to be continued.	
67	Police Accommodation Naigaum for Armed Recruits.	Nil.	Nil.	
69	Widening of Byculla Bridge.	Drainage and water connection to the Drinking Fountain near Berkley Place completed.	Remaining portion of carriageway at the north end and a portion of the western footpath to be completed and handed over to the Municipality.	
71	West Chawpati Estate ...	Paving of footpaths opposite Plots Nos. 39 and 40 ... ... 117 sq. yds.	Paving of footpaths in front of buildings to be constructed hereafter. Laying out a garden between Municipal Garden and 15′ passage.	

Appendix

Statement showing the progress of

Note—The schemes not included in column 1 either

Scheme No.	Name.	Land acquired up to beginning of 1928-29.			Land acquired in 1928-29.		
		No. of Cases.	Total area acquired.	Award.	No. of Cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
1	First Nagpada ...	108	72,802	15,36,830	...	...	...
2	Princess Street ...	392	1,20,147	67,47,234	...	...	...
3	Sandhurst Road ...	545	2,48,526	82,45,146	...	...	...
4	Gamdevi	68	1,81,658	12,15,960	...	...	...
5	Dadar-Matunga ...	621	14,56,454	23,87,125	...	...	...
6	Sion Matunga... ...	1,234	17,91,511	20,50,371	...	...	...
7	Colaba Reclamation ...	1	9,152	13,000	...	...	...
8	Mandvi-Koliwada ...	208	29,376	19,80,091	...	...	...
9	Sankli Street	1	340	17,000	...	...	...
10	Plot South of Crawford Market	...	89	2,871	...	...	...
13	Souter Street Extension Eastward	2	7,484	20,786	...	...	...
17	Duncan Road (Police) ...	3	329	38,967	...	...	...
18	Shepherd Road (Police) ...	1	1,313	15,915	...	...	...
27	Mathew Road... ...	44	50,787	11,29,849	...	...	...
29	Nowroji Hill	399	1,71,702	63,70,141	...	...	...
30	Souter Street Extension Westward... ...	6	16,909	69,542	...	...	...
31	Parel	97	5,47,716	41,53,768	1	67	800
32	East Agripada... ...	211	2,05,426	22,54,954	...	...	...
33	Bhatwadi	36	8,456	2,78,855	...	...	...
34	Lamington Road (Police)...	1	6,194	1	...	...	...
36	Lamington Road ...	10	7,493	2,22,138	...	...	...
37	Sydenham Road ...	316	73,887	1,12,99,420	...	...	...
40	Byculla (Police) ...	1	16,369	1	...	...	...
41	Undria Street	46	6,408	4,61,735	...	...	...
42	Spring Mills	1	20,030	76,076	...	...	...
43	Parel Road (Central) ...	58	62,918	25,84,010	2	218	2 nominal
44	Maharbawdi (Police) ...	1	2,724	1	...	...	...
45	Palton Road „ ...	1	5,924	1	...	...	...
47	Parel Road (Northern) ...	121	1,07,350	30,60,459	1	100	2 nominal
48	Mahim (Police) ...	2	6,768	2	...	...	...
50	Mazagaon Road ...	13	62,611	7,95,392	...	...	...
51	Century Mills... ...	89	50,396	1,15,077	...	...	...
52	Worli	876	16,97,793	85,34,739	17	15,188	1,46,540
53	Foras Road	2	44,882	8,33,318	...	...	...
54	Kolbhatwadi	58	12,109	18,54,761	...	...	...
55 A	Mazagaon (Police) ...	1	5,351	1	...	...	...
56	Dharavi	623	17,12,556	36,08,240	4	2,355	* 33,894
57	Sewri-Wadala... ...	1,072	17,34,363	1,13,91,924	36	26,625	4,83,686
58	Worli Extension ...	69	3,94,508	26,97,456	1	2,414	14,485
59	Sewri-Koliwada ...	23	5,024	1,64,639	54	6,561	1,57,773
60	Naigaum	136	5,16,942	51,94,116	...	...	...
61	Fergusson Road ...	96	1,67,749	4,08,959	...	...	...
62	Love Lane	1	20,519	3,80,119	...	...	...
65	David Mills	4	20,732	2,40,368	...	...	...
66	Mahalaxmi	5	6,834	1,26,245	...	...	...
69	Widening of Byculla Bridge	4	3,436	80,538	...	...	...
70	Agripada West (Police) ...	1	1,744	1	...	...	...
	Grand Total ...	7,608	1,16,93,791	9,26,58,142	116	53,528	8,37,182

F.

acquisition in sanctioned schemes.

involve no acquisition or have not been sanctioned.

Scheme No.	Total area acquired upto end of 1928-29.			Land yet to be acquired.				
						Estimated cost.		
	No. of Cases.	Total area. acquired.	Award.	No. of Cases.	Area.	Award.	Contingencies.	Total.
	9	10	11	12	13	14	15	16
1	108	72,802	15,36,830	...	...	...	...	...
2	392	1,20,147	67,47,234	...	...	...	...	...
3	545	2,48,526	82,45,146	...	...	...	...	...
4	68	1,81,658	12,15,960	...	...	...	...	...
5	621	14,56,454	23,87,125	3	1,198	11,000	1,100	12,100
6	1,234	17,91,511	20,50,371	4	4,385	17,000	1,700	18,700
7	1	9,152	13,000	...	...	...	...	...
8	208	29,376	19,80,091	...	...	...	...	...
9	1	340	17,000	...	...	...	...	...
10	...	89	2,871	...	...	...	...	...
13	2	7,484	20,786	...	...	...	...	...
17	3	329	38,967	...	...	...	...	...
18	1	1,313	15,915	...	...	...	...	...
27	44	50,787	11,29,849	...	...	...	...	...
29	399	1,71,702	63,70,141	1	97	7,000	700	7,700
30	6	16,909	69,542	...	...	...	...	...
31	98	5,47,783	41,54,568	2	1,131	16,000	1,600	17,600
32	211	2,05,426	22,54,954	2	704	16,000	1,600	17,600
33	36	8,456	2,78,855	...	...	...	...	...
34	1	6,194	1	...	...	...	...	...
36	10	7,493	2,22,138	...	...	...	...	...
37	316	73,887	1,12,99,420	13	3,413	12,000	1,200	13,200
40	1	16,369	1	...	...	...	...	...
41	46	6,408	4,61,735	...	...	...	...	...
42	1	20,030	76,076	...	...	...	...	...
43	60	63,136	25,84,012	1	8	500	50	550
44	1	2,724	1	...	...	...	...	...
45	1	5,924	1	...	...	...	...	...
47	122	1,07,450	30,60,461	7	1,837	8,300	830	9,130
48	2	6,768	2	...	...	...	...	...
50	13	62,611	7,95,392	...	...	...	...	...
51	89	50,396	1,15,077	...	...	—	...	...
52	893	17,12,981	86,81,279	491	85,955	7,47,000	74,700	8,21,700
53	2	44,882	8,33,318	...	...	...	...	...
54	58	12,109	18,54,761	1	760	...	...	...
55 A	1	5,351	1	...	...	...	...	...
56	627	17,14,911	36,42,134	34	32,924	1,44,000	14,400	1,58,400
57	1,108	17,60,988	1,18,75,610	162	1,04,814	7,99,670	79,967	8,79,637
58	70	3,96,922	27,11,941	3	3,518	51,700	5,170	56,870
59	77	11,585	3,22,412	49	14,994	1,75,160	17,516	1,92,676
60	136	5,16,942	51,94,116	6	2,891	20,500	2,050	22,550
61	96	1,67,749	4,08,959	...	...	...	...	...
62	1	20,519	3,80,119	...	...	...	...	...
65	4	20,732	2,40,368	...	...	...	...	...
66	5	6,834	1,26,245	...	...	...	...	...
69	4	3,436	80,538	...	...	...	...	...
70	1	1,744	1	...	...	...	...	...
	7,724	1,17,47,319	9,34,95,324	779	2,58,629	20,25,830	2,02,583	22,28,413

* Including compensation under Section 48 (2) of L. A. Act.

Appendix—G

(Area, capital value and rental are shown in thousands.)
(Vide Report para 12.)

Estate.	Disposed of to end of 1927–28.				Disposed of in 1928–29.				Disposed of to end of 1928–29.				Balance available for leasing.				Remarks.
	No. of plots	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value	Rent.	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Schedule C.																	
Flats	7	55·1	10,28	5·8	...	...	...	...	7	55·1	(a) 10,28	5·8		...	...	...	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4·0	0·2	0·01	...	...	...	...	1	4·0	0·2	0·01	...	...	...	...	
Hornby Road	39	59·6	21,22	91·2	...	...	...	...	39	59·6	(b) 21,22	91·2	...	...	...	...	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	40·9	7,95	35·5	...	...	...	...	21	40·9	(c) 7,95	35·5	...	...	...	...	(c) Includes Rs. 5,741 for premia.
Wellington Lines	16	32·0	7,71	30·7	...	...	...	...	16	32·0	(d) 7,71	30·7	...	...	...	...	(d) Includes Rs. 3,267 for premia.
Wodehouse Road	20	40·5	8,01	34·6	...	...	...	...	20	40·5	(e) 8,01	34·6	...	...	...	...	(e) Includes Rs. 6,700 for premia.
Chaupati East	5	2·8	1,04	5·0	...	...	...	...	5	2·8	1,04	5·0	1	1·9	25	1·4	
Chaupati West (including Old Distillery Plot)	40	95·6	16,64	78·4	2	0·9	30	1·7	42	96·5	(f) 16,97	80·1	1	1·1	41	2·3	(f) Includes Rs. 31,512 for permia and Rs. 5,000 for fine.
Carried over ...	149	3,30·5	72,85	2,81·2	2	0·9	30	1·7	151	3,31·4	73,18	2,82·9	2	3·0	66	3·7	

Appendix G—(*contd*).

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	149	Sq. yds. 3,30·5	Rs. 72,85	Rs. 2,81·2	2	Sq. yds. 0·9	Rs. 30	Rs. 1·7	151	Sq. yds. 3,31·4	Rs. 73,18	Rs. 2,82·9	2	Sq. yds. 3·0	Rs. 66	Rs. 3·7	
Schedule D.																	
Agripada	154	2,32·0	23,94	1,05·7	1	1·3	14	0·8	(*g*) 155	2,33·3	(*h*) 24,08	1,06·5	5	6·9	1,25	6·9	(*g*) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government. (*h*) Includes Rs. 24,292 for premia and Rs. 10,834 for fine. (*i*) Includes Rs. 3,594 for premia.
Connaught Road	17	12·2	96	4·2	...	...	...	...	17	12·2	(*i*) 96	4·2	...	...	...	...	
Lands at Matunga	1	1·6	...	...	...	...	...	...	1	1·6	...	...	...	...	...	...	
Total ...	172	2,45·8	24,90	1,09·9	1	1·3	14	0·8	173	2,47·1	25,04	1,10·7	5	6·9	1.25	6·9	
Schedule E.																	
Colaba Reclamation ...	36	53·8	23,82	1,06·7	...	...	...	...	36	53·8	(*j*) 23,82	1,06·7	...	...	...	...	(*j*) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation...	1	2·0	14	0·6	...	...	...	...	1	2·0	14	0·6	...	...	...	...	
Total ...	37	55·8	23,96	1,07·3	...	...	...	...	37	55·8	23,96	1,07·3	...	...	...	...	
Carried over ...	358	6,32·1	1,21,71	4,98·4	3	2·2	44	2·5	361	6,34·3	1,22,18	5,00·9	7	9·9	1,91	10·6	

Appendix G.—(*contd.*)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	358	Sq. yds. 6,32·1	Rs. 1,21,71	Rs. 4,98·4	3	Sq. yds. 2·2	Rs. 44	Rs. 2·5	361	Sq. yds. 6,34·3	Rs. 1,22,18	Rs. 5,00·9	7	Sq. yds. 9·9	Rs, 1,91	Rs. 10·6	
Trust's own Property.																	
First Nagpada	63	47·3	8,22	36·6	2	...	...	...	65	47·3	8,22 (*k*)	36·6	...	...	...	...	(*k*) Includes Rs. 100 for fine and Rs. 5,915 for premia.
Princess Street	116	72·7	94,68	4,17·9	...	...	...	...	116	72·7	94,68 (*l*)	4,17·9	...	...	...	...	(*l*) Includes Rs. 1,70,432 for premia and Rs. 4,000 for fine.
Sandhurst Road	184	1,37·7	1,05,38	4,74·7	...	...	...	...	184	1,37·7	1,05,40 (*m*)	4,74·7	16	10·2	28,78	1,59·9	(*m*) Includes Rs. 2,15,850 for premia and Rs. 24,505 for fine.
Gamdevi...	119	1,01·9	22,66	91·2	...	...	...	...	119	1,01·9	22,68 (*n*)	91·2	...	...	...	...	(*n*) Includes Rs. 2,44,052 for premia and Rs. 3,500 for fine.
Dadar-Matunga	342	4,23·1	44,49	1,83·1	16	13·3	1,35	6·8	*355	4,31·7	45,75 (*o*)	1,87·9	444	5,55·8	65,25	3,52·5	* 3 plots resumed during the year. (*o*) Includes Rs. 4,01,418 for premia and Rs. 4,683 for fine.
Sion-Matunga	5	7·4	1,29	0·5	...	...	...	...	5	7·4	1,29 (*p*)	0·5	99	86·5	10,79	59·9	(*p*) Includes Rs. 67,071 for premia.
Mandvi-Koliwada	33	19·3	20,05	87·2	...	...	...	...	33	19·3	20,05 (*q*)	87·2	...	...	...	...	(*q*) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward	4	3·1	42	1·7	...	...	...	...	4	3·1	42 (*r*)	1·7	...	...	...	...	(*r*) Includes Rs. 2,800 for premia.
Mathew Road	21	34·5	12,87	47·8	...	...	...	...	21	34·5	12,87 (*s*)	47·8	...	...	...	...	(*s*) Includes Rs. 2,50,075 for premia.
Carried over ...	887	8,47·0	3,10,06	13,40·7	18	13·3	1,35	6·8	902	8,55·6	3,11,36	13,45·5	559	6,52·5	1,04,83	5,82·3	
Carried over ...	358	6,32·1	1,21,71	4,98·4	3	2·2	44	2·5	361	6,34·3	1,22,18	5,00·9	7	9·9	1,91	10·6	

Appendix G.—(*contd.*)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	358	Sq. yds. 6,32·1	Rs. 1.21,71	Rs. 4,98·4	3	Sq. yds. 2·2	Rs. 44	Rs. 2·5	361	Sq. yds. 6,34·3	Rs. 1,22,18	Rs. 5,00·9	7	Sq. yds. 9·9	Rs. 1,91	Rs. 10·6	
Brought over ...	887	8,47·0	3,10,06	13,40·7	18	13·3	1,35	6·8	902	8,55·6	3,11,36	13,45·5	559	6,52·5	1,04,83	5,82·3	
Nowroji Hill	31	25·2	36,24	1,72·7	3	1·7	1,38	7·7	34	26·9	37,62 (*t*)	1,80·4	28	16·3	21,90	1,21·7	(*t*) Includes Rs. 1,42,729 for premia.
Parel Road	131	1,35·3	29,50	1,31·9	3	2·2	45	1·5	134	1,37·3	30,48 (*u*)	1,33·4	40	25·1	5,73	31·8	(*u*) Includes Rs. 1,03,622 for premia and Rs. 13,550 for fine.
East Agripada	51	77·6	12,78	59·6	...	...	...	...	51	77·6	12,78 (*v*)	59·6	32	22·6	6,29	35·0	(*v*) Includes Rs. 39,578 for premia.
Bhatwadi	10	5·2	1,10	4·2	...	...	...	...	10	5·2	1,10 (*w*)	4·2	...	...	....	...	(*w*) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0·3	13	0·6	...	...	...	...	1	0·3	13	0·6	...	...	...	...	
Sydenham Road	12	4·2	12·78	57·6	2	0·6	1,36	7·5	14	4·8	14,14 (*x*)	65·1	33	18·3	42,46	2,35·9	(*x*) Includes Rs. 1,24,369 for premia.
Undria Street	3	0·7	13	0·6	...	...	...	...	3	0·7	13	0·6	7	1·7	74	4·1	
Parel Road Central	10	19·2	4,14	21·3	3	1·6	3,25	18·0	13	20·8	7,39 (*y*)	39·3	18	13·7	10,63	42·2	(*y*) Includes Rs. 2,500 for premia.
Parel Road Northern ...	13	15·8	2,63	12·2	1	0·3	36	2·0	14	16·1	2,99 (*z*)	14·2	22	12·6	10,79	60·0	(*z*) Includes Rs. 4,448 for fine.
Mazagaon	7	51·0	9,37	43·8	...	...	...	...	7	51·0	9,37 (*A*)	43·8	2	3·2	1,50	8·3	(*A*) Includes Rs. 25,025 for premia.
Worli	5	11·1	2,53	0·4	...	...	...	...	5	11·1	2,53 (*B*)	0·4	108	6,20·2	2,07,10	11,50·6	(*B*) Includes Rs. 77,850 for premia.
Carried over ...	1161	11,92·6	4,21,39	18,45·6	30	19·5	8,15	43·5	1188	12,07·4	4,30,02	18,87·1	849	13,86·2	4,11,97	22,71·9	
Carried over ...	358	6,32·1	1,21,71	4,98·4	3	2·2	44	2·5	361	6,34·3	1,22,18	5,00·9	7	9·9	1,91	10·6	

Appendix G.—(*contd.*)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	358	Sq. yds. 6,32·1	Rs. 1,21·71	Rs. 4,98·4	3	Sq. yds. 2·2	Rs. 44	Rs. 2·5	361	Sq. yds. 6,34·3	Rs. 1,22,18	Rs. 5,00·9	7	Sq. yds. 9·9	Rs. 1,91	Rs. 10·6	
Brought over ...	1161	11,92·6	4,21,39	18,45·6	30	19·5	8,15	43·5	1188	12,07·4	4,30,02 (C)	18,87·1	849	13,86·2	4,11,97	22,71·9	
Foras Road	2	28·1	6,03	33·5	1	0·1	2	...	3	28·2	6,06 (D)	33·5	5	4·1	2,20	12·2	(C) Includes Rs. 1,500 for premia.
Kolbhatwadi	15	7·1	14,51	57·9	1	0·5	97	5·4	*15	7·1	14,26	56·5	1	1·0	1,83	10·2	* One plot resumed and relet during the year.
Dharavi	4	1,03·1	5,72	...	4	23·0	1,81	10·1	8	1,26·1	7,53 (E)	10·1	1	5·5	59	3·3	(D) Includes Rs. 2,05,800 for premia.
Sewri-Wadala	3	9·6	...	1·4	...	...	...	...	3	9·6	...	1·4	...	...	...	...	(E) Includes Rs. 2,82,898 for premia.
Naigaum	10	83·4	16,50	21·1	...	...	...	...	10	83·4	16,50 (F)	21·1	79	1,22·2	28,20	1,34·0	(F) Includes Rs. 4,35,869 for premia.
Love Lane	3	20·5	5,45	16·1	1	0·1	2	...	4	20·6	5,47 (G)	16·1	...	...	...	...	(G) Includes Rs. 1,12,706 for premia.
Total ...	1198	14,44·4	4,69·60	19,75·6	37	43·2	10,97	59·0	1231	14,82·4	4,79,84	20,25·8	935	15,19·0	4,44,79	24,31·6	
Police Accommodation Schemes.																	
14 Nagpada	1	4·0	72	3·2	...	...	...	...	1	4·0	72	3·2	...	...	...	...	
16 Wodehouse Road ...	1	6·6	76	3·4	...	...	...	...	1	6·6	76	3·4	...	...	...	...	
17 Duncan Road	1	0·3	38	1·7	...	...	...	...	1	0·3	38	1·7	...	...	...	...	
Carried over ...	3	10·9	1,86	8·3	...	...	...	...	3	10·9	1,86	8·3	...	...	...	...	
Carried over ...	1556	20,76·5	5,91,31	24,74·0	40	45·4	11,41	61·5	1592	21,16·7	6,02,02	25,26·7	942	15,28·9	4,46,70	24,42·2	

Appendix G.—(*contd.*)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ...	1556	Sq. yds. 20,76·5	Rs. 5,91,31	Rs. 24,74·0	40	Sq. yds. 45·4	Rs. 11,41	Rs. 61·5	1592	Sq. yds. 21,16·7	Rs. 6,02,02	Rs. 25,26·7	942	Sq. yds. 15,28·9	Rs. 4,46,70	Rs. 24,42·2	
Brought over ...	3	10·9	186	8·3	...	...	...	...	3	10·9	1,86	8·3	...	...	...	...	
18 Shepherd Road	1	1·2	15	0·7	...	...	...	...	1	1·2	15	0·7	...	...	...	...	
19 Agripada	2	4·8	45	2·1	...	...	...	...	2	4·8	45	2·1	...	...	...	...	
23 Connaught Road ...	2	1·7	13	0·6	...	...	...	...	2	1·7	13	0·6	...	...	...	...	
24 Princess Street	2	1·5	1,51	6·8	...	...	...	...	2	1·5	1,51	6·8	...	...	...	...	
25 Gamdevi	2	1·8	45	2·0	...	...	...	...	2	1·8	45	2·0	...	...	...	...	
34 Lamington Road ...	1	6·1	...	...	...	...	...	...	1	6·1	...	...	...	...	...	...	Nominal.
35 Sandhurst Road West ...	1	0·9	39	1·6	...	...	...	...	1	0·9	39	1·6	...	...	...	...	
39 Do. East ...	4	2·8	1,97	8·9	...	...	...	...	4	2·8	1,97	8·9	...	...	...	...	
40 Byculla	1	16·4	...	...	...	...	...	...	1	16·4	...	...	...	...	...	...	"
44 Maharbavdi	1	2·7	...	...	...	...	...	...	1	2·7	...	...	...	...	...	...	"
45 Palton Road	1	5·7	...	...	...	...	...	...	1	5·7	...	...	...	...	...	...	"
46 Naigaum	1	11·3	2,19	12·2	...	...	...	...	1	11·3	2,19	12·2	...	...	...	...	
48 Mahim	1	6·3	...	...	...	...	...	...	1	6·3	...	...	...	...	...	...	"
55 Chinch Bunder Road ...	1	3·0	1,52	6·8	...	...	...	...	1	3·0	1,52	6·8	...	...	...	...	
55A Mazagaon	1	5·4	...	...	...	...	...	...	1	5·4	...	...	...	...	...	...	"
63 Dadar Matunga North ...	3	8·4	80	3·6	...	...	...	...	3	8·4	80	3·6	...	...	...	...	
67 Naigaum	2	46·5	9,62	53·4	...	...	...	...	2	46 5	9,62	53·4	...	...	...	...	
70 West Agripada between the Trust Garage on the Arthur Road and Lamington Road.	1	1·7	...	...	...	...	...	...	1	1·7	...	...	... ...	...	...	...	"
Total ...	31	1,39·1	21,04	1,07·0	...	...	...	...	31	1,39·1	21,04	1,07·0	...	...	...	...	
Carried over ...	1587	22,15·6	6,12,35	25,81·0	40	45·4	11,41	61·5	1623	22,55·8	6,23,06	26,33·7	942	15,28·9	4,46,70	24,42·2	

Appendix G—(*concld.*)

(Area, capital value and rental are shown in thousands.)

Estate.	Disposed of to end of 1927-28.				Disposed of in 1928-29.				Disposed of to end of 1928-29.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ...	1587	22,15·6	6,12,35	25,81·0	40	45·4	11,41	61·5	1623	22,55·8	6,23,06	26,33·7	942	15,28·9	4,46,70	24,42·2	
Poorer Classes Accommodation Schemes.																	
42 Spring Mills	1	20·0	76	3·4	...	...	...	...	1	20·0	76	3·4	...	...	...	...	
51 Century Mills	1	50·4	2,42	7·2	...	...	...	...	1	50·4	2,42 (H)	7·2	...	...	...	...	(H) Includes Rs. 1,21,495 for premia.
65 David Mills	1	18·5	2,95	19·6	...	...	...	...	1	18·5	2,95	19·6	...	...	...	...	
Total ...	3	88·9	6,13	30·2	...	...	...	...	3	88·9	6,13	30·2	...	...	...	...	
Grand Total ...	1590	23,04·5	6,18,48	26,11·2	40	45·4	11,41	61·5	*1626	23,44·7	6,29,19	26,63·9	942	15,28·9	4,46,70	24,42·2	*Exclusive of 2 plots sold outright.

Appendix H.

Statement of Completed Police Accommodation Schemes.

Serial No.	Scheme. No.	Scheme. Name.	Date of completion.	No. of persons accommodated. Officers.	No. of persons accommodated. Men.	Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total capital cost.	Rent payable by Government.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road ...	1-11-1905	1	...	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.
2	16	Wodehouse Road ...	31-3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada	1-4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road ...	6-10-1908	...	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road ...	11-1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada	*1-6-1909	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	* Different buildings were completed on different dates, but the lease runs from 1st June 1909.
7	24	Princess Street ...	31-5-1910	5	...	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi	1-12-1916	7	...	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi ...	15-6-1922	7	57	2,724	(a) ...	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ...	28-1-1923	7	295	5,924	(a) ...	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road, West	28-2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road, East	31-3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	(a) Lands belong to Govt. and were acquired for a nominal sum.
13	55	Chinch Bunder ...	28-2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon ...	4-3-1924	2	227	5,351	(a) ...	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road ...	20-3-1924	7	240	6,194	(a) ...	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ...	31-3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla	31-12-1924	16	201	16,369	...	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim	25-1-1925	7	126	6,768	...	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum	31-7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the west side of Lamington Road).	1-11-1926	11	...	1,743	(a) ...	1,37,423	...	...	...	
21	67	Naigaum for Armed Police and Recruits.	...	20	680	46,531	8,90,620	11,94,509	(x)	(x)	(x)	(x) Not yet fixed.
			Total ...	138	2,571	1,39,913	21,31,921	67,52,070	13,22,267	79,83,706	4,89,342	

Appendix

Particulars of *Capital Cost and Net*

Serial No.	CHAWLS. Name.	Year in which site of chawls was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (cols. 4 + 5).	Rate per square yard as in the year given in col. 3.	Value of site (col. 6 as in the year given in col. 3.)	Constructional cost of chawls including 7½ per cent. for management and establishment.	Cost of work, value of land, management and establishment charges (cols. 8 + 9).	Interest and sinking fund charges on capital outlay at 4·61 per cent. on col. 10 up to 1919 and thereafter at 6·35 per cent.	Full letting value per annum.
1	2	3	4	5	6	7	8	9	10	11	12
			Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1–4 Agripada A Chawls...	1900	(a) 4,079	3,206	7,285	7	50,995	1,84,710	2,35,705	10,866	21,662
2	5–16 Agripada B Chawls...	1903	5,924	6,001	11,925	6	71,550	5,39,315	6,10,865	28,161	60,939
3	31–32, 38–40, 45–46 Agripada C Chawls...	1903	2,825	3,426	6,251	6	37,506	2,77,972	3,15,478	14,543	29,663
4	19–24 Chandanwadi Chawls	1904	5,365	4,299	9,664	15	1,44,960	3,74,692	5,19,652	23,956	62,675
5	25–27, 29–30 Imamwada A Chawls	1905	7,857	5,585	13,442	13·8	1,81,467	4,95,609	6,77,076	31,214	64,499
6	50 Imamwada B Chawls	1905	588	361	949	13·8	12,811	19,368	32,179	1,483	2,205
7	33–37 Mandvi-Koliwada ...	1908	893	3,276	4,169	75	3,12,675	2,74,855	5,87,530	27,085	54,683
8	31 Workmen's Cottages	1915	574	370	944	5	4,720	12,081	16,801	774	821
9	17–18 Nagpada A Chawls ...	1903	1,510	1,059	2,569	7	17,983	81,931	99,914	4,606	10,558
10	39 Nagpada B Chawls...	1904	1,122	977	2,099	7	14,693	99,347	1,14,040	5,257	10,584
11	28 Princess Street ...	1907	1,047	433	1,480	30	44,400	42,229	86,629	3,994	5,856
12	42–44, 47–49 Suparibaug ...	1910	5,157	2,924	8,081	4·8 (e)	36,364 (d)	3,36,908	3,73,272	17,208	28,379
13	52–57 Chinchbunder ...	1913	4,613	3,883	8,496	26·66	2,26,560	3,77,244	6,03,804	27,835	48,862
14	... Cottage Blocks (Old)	1920	2,290	490	2,780	10	27,800	35,609	63,409	4,027	4,032
15	58–61 Mahar Chawls ...	1921	1,754	2,427	4,181	15	62,715	4,36,288	4,99,003	31,687	28,225
16	62 Peons' Chawls ...	1921	2,375	1,044	3,419	15	51,285	1,69,285	2,20,570	14,006	15,198
17	63–66 Kalapani Chawls ...	1921	5,068	2,692	7,760	15	1,16,400	4,28,004	5,44,404	34,570	24,826
18	67–72 Three room tenements (Scheme 5).	1922	4,496	1,113	5,609	6	33,654	2,60,733	2,94,387	18,694	21,600
19	73–78 Two-room tenements (Scheme 6).	1922	2,937	1,297	4,234	6	25,404	2,73,189	2,98,593	18,961	28,512
20	79–85 Cottage Blocks (New)	1922	6,588	1,220	7,808	6	46,848	68,335	1,15,183	7,314	3,600
21	... Foras Road Chawls...	1922	23,460	12,244	35,704	19	6,78,376	25,47,284	32,25,660	2,04,828	1,50,523
22	... Mazagon Chawls ...	1922	19,327	9,754	29,081	10	2,90,810	21,56,971	24,47,781	1,55,434	1,19,758
23	... New Kalapani Chawls	1923	1,839	2,072	3,911	20	78,220	3,11,107	3,89,327	24,722	24,938
24	... Love Lane Chawls ...	1925	6,972	6,395	13,367	18·8	2,47,289	11,18,892	13,66,181	86,752	1,08,892
25	... Sydenham Road Chawls.	1925	9,184	3,611	12,795	16	2,04,720	7,72,136	9,76,856	62,030	58,362
	Total ...	...	1,27,844	80,159	2,08,003	...	30,20,205	1,16,94,094	1,47,14,299	8,60,007	9,89,852

I-1.

Trust Chawls.

Annual Return.

Annual profit + loss — taking net revenue at two-thirds of full letting value (col. 12—col. 11).	Percentage of net annual return two-thirds of col. 12 on capital cost (col. 10).	Number of rooms.	Number of floors including ground floor.	Land per room (col.6 ÷ col.15).	Rent per room.	Floor area of tenement inclusive of verandah.	Capital cost of land and works per room (col. 10÷ col. 15).	Capital cost of works per room (col. 9 ÷ col. 15).	Net profit + or loss—per room (col. 13 ÷ col. 15).	Remarks.
13	14	15	16	17	18	19	20	21	22	23
Rs.					Rs.	Sq. ft.	Rs.	Rs.		
3,575	6·12	311	3	23·42	5–5	175	758	594	11·49	The rates per square yard given in column 7 are those which the sites of chawls as given in column 6 could have fetched subject to the Board's usual regulations in the open market in the year given in col. 3.
12,465	6·65	(b) 288 640	4	12·85	5–5	142 110	658	581	13·43	
5,232	6·26	432	4	14·47	5–5	177	730	643	12·11	
17,827	8·04	674	4	14·33	7–10	125	771	556	26·44	(*a*) This area is exclusive of the site of the weaving shed and a strip of land 6 feet in width surrounding the shed.
11,785	6·35	883	4	15·22	6–2	135	767	561	13·34	(*b*) The rooms in Agripada B are of two kinds, 640 larger, measuring 142 square feet, and 288 smaller, measuring 110 square feet floor area.
—13	4·56	30	2	31·63	6–2	160	1,073	646	0·43	
9,370	6·17	222	4	18·77	7–10	176	2,646	1,238	42·20	(*c*) In addition to 9,596 rooms shown as total in col. 15 there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 72–4 to Rs. 100 per godown and 30 shops let at rents ranging from Rs. 47 to Rs. 60 per shop per month and in Chinchbunder 33 godowns let at Rs. 75 per mensem, occupying the whole ground floor.
—227	3·25	15	1	62·93	4–9	120	1,120	805	—15·13	
2,433	7·04	144	4	17·84	6–2	148	694	569	16·89	
1,797	6·18	144	4	14·57	6–2	160	792	690	12·47	
—90	4·50	64	4	23·12	7–10	131	1,353	660	—1·40	
1,711	5·06	480	4	16·83	4–15	176	778	702	3·56	(*d*) This figure represents the value at Rs. 40 per square yard of the site situated between the 25 feet road and the railway and admeasuring 5,664 square yards.
4,740	5·39	372	4	22·83	5–10	176	1,623	1,014	12·74	
—1,339	4·23	14	1	198·57	24–0	175	4,529	2,543	—95·64	(*e*) This figure is arrived at by dividing the (*d*) by 8,496 square yards.
—12,870	3·77	320	4	13·06	7–3	176	1,559	1,363	—40·21	
—3,873	4·59	120	4	28·49	7–5, 10 & 11	176	1,838	1,411	—32·27	(*f*) Represents number of rooms.
—18,019	3·04	246 (f) 160	4	19·11	7–3	176	1,341	1,054	—44·38	The figures in cols. 20 and 21 given against Mandvi Koliwada and Chinchbunder chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the workmen's cottages in Matunga the average cost per room is Rs. 1,377 (land Rs. 253 and construction Rs. 1,124.)
—4,294	4·89	36	3	155·80	45, 50, 55	562	8,177	7,243	—119·27	
47	6·35	72	3	58·80	30, 32, 33 & 35	338	4,147	3,794	0·65	
—4,914	2·08	10	1	780·80	30–0	325	11,518	6,832	—491·40	
—1,04,473	3·11	1,350	4	26·44	7–5 to 11–0	176	2,389	1,886	—77·38	
—75,589	3·26	1,300	4	22·37	7–5 & 8–8	176	1,883	1,659	—58·14	
—8,101	4·26	228 (f) 54	4	13·86	7–4 & 9–8	176	1,381	1,103	—28·72	
—14,157	5·31	817	4	16·36	9, 12–8 & 13	176	1,672	1,370	—17·32	
—23,122	3·98	384	4	33·32	10 & 22	176	2,544	2,011	—60·47	
—2,00,099	4·48	(c) 9,596 (f) 214	...	...	...	...	1,500	1,192	—20·39	

Appendix

Particulars of

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS. Name.	Let for living purposes.	Number of Tenements. Temporarily occupied for Board's purposes. Occupied by Muccadum.	Used for office and stores.	Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Monthly Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for School purposes.
1	2	3	4	5	6	7	8	9	10	11	12	13
										Rs. a. p.	Rs. a. p.	
1	1–4 Agripada A Chawls	(e) 279	2	...	...	6	287	24	....	1,506 11 0	7 0 0	...
2	5–16 ,, B Chawls	(f) 92	...	...	...	...	912	16	...	4,845 0 0	...	...
3	31, 32, 38, 40, 45 & 46 ,, C Chawls	403	...	...	...	...	403	29	...	2,140 15 0	...	...
4	19–24 Chandanwadi Chawls ...	663	1	...	...	2	666	8	...	5,055 6 0	5 0 0	...
5	25–27 Imamwada A Chawls ...	875	1	...	...	7	883	...	...	5,359 6 0	4 0 0	...
6	50 ,, B Chawls ...	30	...	...	...	...	30	...	...	183 12 0	...	...
7	33–37 Mandvi-Koliwada Chawls ...	(i) 221	1	...	...	...	222	30	26	1,655 10 0	5 10 0	...
8	51 Matunga-Workmen's Cottages	15	...	...	...	...	15	...	...	68 7 0	...	...
9	17–18 Nagpada A Chawls	143	1	...	...	...	144	...	...	875 14 0	4 0 0	...
10	39 ,, B Chawls	144	...	...	...	...	144	...	...	882 0 0	...	...
11	28 Princess Street Chawls ...	64	...	...	...	...	64	...	...	488 0 0	...	...
12	47–49 Suparibaug Chawls	477	1	2	...	...	480	...	...	2,355 3 0	9 12 0	...
13	52–57 Chinch Bunder Chawls ...	371	1	...	...	...	372	...	33	2,086 14 0	5 0 0	...
14	58–61 Mahar Chawls ...	(h) 319	1	...	...	...	320	4	...	2,265 2 0	7 0 0	...
15	62 Peons' Chawls ...	120	...	...	...	...	120	...	...	1,266 4 8	...	...
16	63–65 Kalapani Chawls ...	239	1	...	...	6	246	...	160 Looms	1,717 13 0	7 0 0	...
17	67–72 Three-room Tenements ...	36	...	...	...	...	36	...	...	1,800 0 0	...	...
18	73–78 Two-room Tenements ...	72	...	...	...	...	72	...	...	2,376 0 0	...	...
19	79–85 Ground Floor New Cottages ...	10	...	...	...	...	10	...	...	300 0 0	...	...
20	86–95 Ground Floor Old Cottages ...	14	...	...	...	...	14	...	...	336 0 0	...	...
21	Bellasis Road Chawls ...	1,503	1	...	...	6	1,510	6	...	12,317 9 3	7 0 0	...
22	Mazagaon ,, ...	1,294	...	...	...	6	1,300	...	...	9,965 13 4	...	...
23	New Kalapani ,, ...	228	...	...	...	...	228	6	54 Looms	1,966 12 0	...	...
24	Love Lane ,, ...	788	1	...	...	6	795	21	...	8,342 4 11	7 0 0	...
25	Sydenham Road Chawls ...	382	1	...	...	...	383	1	...	4,831 7 9	7 0 0	...
	Total ...	9,602	13	2	...	39	9,656	145	59 214 Looms	74,988 4 11	75 6 0	...

* Includes 99 shops used as living rooms, *vide* Note (*g*). Total number of rooms

Trust Chawls.

Permissible and Actual Population 1928-29.

Rent.					Maximum permissible population in adults.			Actual population in January 1929.		Population per acre in largest groups.	Remarks.
Chawl Superintendent's quarters including office and stores.	Total of columns 11 to 14.	Shops.	Godowns.	Total amount of annual rental 12 times of columns 15 to 17.	Total tenements.	Population per tenement	Total population.	Persons.	Equivalent adults.		
14	15	16	17	18	(g)19	20	21	22	23	(j)24	25
Rs. a.	Rs. a. p.	Rs. a.	Rs. a.	Rs. a.							
(a) 12 0	1,525 11 0	279 8	...	21,662 4	311	5	1,555	1,213	1,053		(a) Out of Rs. 12, Rs. 7 for Chawl Superintendent's quarters and Rs. 5 for office use, etc.
...	4,845 0 0	233 4	...	60,939 0	928	4½	1,296	894	799		(b) Out of Rs. 9-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 2-8 for office use.
						3	1,920	1,824	1,643	759	
...	2,140 15 0	331 0	...	29,663 4	432	5	2,160	1,748	1,550		(c) Out of Rs. 11-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 4-8 for office use.
(b) 9 8	5,069 14 0	153 0	...	62,674 8	674	3½	2,359	2,354	2,049	924	(d) Out of Rs. 14, Rs. 7 for Chawl Superintendent's quarters and Rs. 7 for office use.
(c) 11 8	5,374 14 0	...	...	64,498 8	883	4	3,532	2,711	2,478		(e) Out of 279 rooms, 8 rooms are two-room tenements at Rs. 8-6.
...	183 12 0	...	...	2,205 0	30	5	150	83	78	981	(f) 912 rooms are at Rs. 5-5.
											(i) Rs. 7-10 for Chandanwadi, Princess Street and Mandvi-Koliwada Chawls.
...	1,661 4 0	1,074 0	1,821 10	54,682 8	222	5	1,110	771	669	501	(ii) Rs. 6-2 for Imamwada and Nagpada Chawls.
...	68 7 0	...	...	821 4	15	5	75	80	71	...	(iii) Rs. 5-5 for Agripada Chawls.
											(iv) Rs. 5-10 for Chinchbunder Chawls.
...	879 14 0	...	...	10,558 8	144	4½	648	575	517		(v) Rs. 4-15 and Rs. 4-9 for Supari-baug and Matunga Chawls.
...	882 0 0	...	...	10,584 0	144	4½	648	631	507	...	(vi) Rs. 7-3 for Mahar and Kalapani Chawls.
											(vii) Rs. 7-5, 10, and 11 for Peons' Chawls.
...	488 0 0	...	...	5,856 0	64	4	256	247	222	...	
...	2,364 15 0	...	...	28,379 4	480	5	2,400	1,426	1,293	948	(viii) Rs. 7-5, 7-8, 8, 8-8, 9, 9-8, 10 and 11, etc. for Bellasis Road Chawls.
...	2,091 14 0	...	1,980 0	48,862 8	372	5	1,860	1,331	1,190	618	(ix) Rs. 7-8 and 8-8 for Mazgaon Chawls.
...	2,272 2 0	80 0	...	28,225 8	320	5	1,600	1,337	1,220	425	(x) Rs. 7-4, 7-8, 8, 8-4, 8-8, 9, 9-4 and 9-8 for New Kalapani Chawls.
...	1,266 4 8	...	...	15,198 8	120	5	600	261	238	...	(xi) Rs. 30 for Ground-floor New Cottages.
(i) 14 0	1,738 13 0	330 0 Looms	...	24,825 12	246	5	1,230	747	665	...	(xii) Rs. 24 for Ground-floor Old Cottages.
...	1,800 0 0	...	...	21,600 0	36	...	...	...	...	...	(xiii) Rs. 10, 11, 14, 20, 21 and 22 for Sydenham Road Chawls.
...	2,376 0 0	...	...	28,512 0	72	...	...	...	...	...	(xiv) Rs. 33, 32, 30, and 35 for two-room tenements.
											(xv) Rs. 45, 50 and 55 for three-room tenements.
...	300 0 0	...	...	3,600 0	10	...	...	...	...	...	(g) The figures in col. 19 include Chawl Superintendent's quarters but not godowns and shops at Mandvi-Koliwada, Chinchbunder, Foras Road, Mahar, and New Kalapani and looms at Kalapani and New Kalapani Chawls. They include shops at Agripada, Chandanwadi, Love Lane and Sydenham Road Chawls.
...	336 0 0	...	...	4,032 0	14	...	...	...	...	...	
(d) 14 0	12,338 9 3	205 0	...	1,50,522 15	1,510	5	7,750	4,307	4,174	...	
(d) 14 0	9,979 13 4	...	...	1,19,758 0	1,300	5	6,500	4,042	3,718	...	
...	1,966 12 0	111 6 Looms	...	24,937 8	228	5	1,140	641	588	...	(h) This includes 4 rooms given to Infant Welfare Society at a nominal rent of Re. 1-1 per month.
(d) 14 0	8,363 4 11	711 0	...	1,08,891 11	816	5	4,085	2,318	2,105	...	(i) This includes 4 rooms given to Maternity Home at a nominal rent of Re. 1 per month.
...	4,838 7 9	25 0	...	58,361 13	384	5	1,920	800	720	...	(j) The figures in col. 24 are got by distributing the actual population (col. 22) over the area made up of Chawls' site plus half area of adjacent streets and in case of Mandvi-Koliwada 20 feet strip along the adjacent Railway.
89 0	75,152 10 11	3,091-12 441-6 Looms.	3,801 10	9,89,849 3	*9,755	...	44,794	30,341	27,547	...	

including shops, godowns, Chawl Superintendents' quarters and looms is 10,074.

Appendix J-1.

Roads handed over to the Municipality before 1929–30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
Prior to 1st April 1928 *vide* Administration Report for 1927-28.	Roads in Schedule "C" lands	12,910 (920)*	...	57,783	3,85,063		
	„ "D" „	18,990 (27,514′–8″)*	...	86,200	3,78,142		
	„ "E" „	4,276 (4,002)*	...	26,406	1,58,597		
	Scheme 1 ...	2,983	...	14,648	77,223		
	„ 2 ...	7,367′–10″ (309′–4″)*	...	44,759	2,02,110		
	„ 3 ...	11,038′–10″ (12,900′–4″)*	...	89,431	5,47,032		
	„ 4 ...	10,415 (14,068′–6″)*	...	54,962	3,35,291		
	„ 5 ...	60,100′–5½″ (10,997′–½″)*	...	2,04,086	34,78,486		
	„ 6 ...	9,357′–1″ (2,003)*	...	25,205	5,22,264		
	„ 8 ...	2,405 (4,040)*	...	13,073	74,089		
	„ 9 ...	486	...	2,162	10,087		
	„ 13 ...	318 (614′–8″)*	...	2,096	13,130		
	„ 27 ...	1,938 (3,957)*	...	17,656	81,629		
	„ 29 ...	7,066′–3″ (1,726′–6″)*	...	26,005	4,15,865		
	„ 31 ...	20,696′–5″ (11,857′–4″)*	...	89,339	10,02,925		
	„ 32 ...	5,882′–6″ (6,773′–3″)*	...	24,071	2,03,463		
	„ 33 ...	563 (882)*	...	2,286	15,854		
	„ 36 ...	1,225 (2,360)*	...	10,765	48,947		
	„ 37 ...	849′–4″ (671′–6″)*	...	3,635	49,716		
	„ 43 ...	4,695 (7,142)*	...	56,491	8,28,482		
	„ 47 ...	5,923 (9,215′–11″)*	...	75,754	10,96,459		
	„ 50 ...	1,058	...	4,308	87,036		
	„ 52 ...	14,832′–6″ (2,100)*	...	1,02,255	13,29,057		
	„ 53 ...	2,328	...	5,174	1,35,794		
	„ 54 ...	390	...	1,040	21,313		
	„ 58 ...	3,027′–6″	...	20,387	3,07,613		
	„ 60 ...	13,960′–11″ (7,958′–10″)*	...	47,830	9,84,147		
	„ 61 ...	1,887 (2,318′–6″)*	...	10,126	93,763		
	„ 66 ...	623	...	1,433	31,331		
	Carried over	2,27,592′–7½″ (1,34,332′–4½″)*	...	11,19,366	1,29,14,908	...	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929–30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,27,592′–7½″ (1,34,332′–4½″)*	...	11,19,366	1,29,14,908	...	
	Scheme 69 ...	1,091′–8″ (2,122′–8″)*	...	11,911	5,21,455	...	
	Total ...	2,28,684′–3½″ (1,36,455′–½″)*	...	11,31,277	1,34,36,363	...	
During 1928–29	**Schedule "C" lands (West Chowpaty Scheme 71.)**						
2–4–28	Footpaths of 40′ Road and 30′ Road opposite Plot 36 ...	(135)*	...	139			
6–12–28	Footpaths on Dady Shet Road opposite Plots 39 and 40 ...	(105)*	10	117			
	Total ...	(240)*	...	256	744	525	
22–2–29	**Scheme 3 East.** *Footpaths.* South-east curve at the junction of Sandhurst Road and Parel Road	(69′–3″)* Average	16′–8″ Average.	128			
	Southern footpath along Plots 36, 37 and 39	(186′–9″)*	13′–4″	277			
	South-west curve at the junction of Memonwada Road and Sandhurst Road ...	(15)*	7′–4⅔″ Average.	12			
	Southern footpath of Sandhurst Road along Plots 64, 65 and 77.	(152′)*	13′–4″	225			
	South-east curve at the junction of Nishanpada Road and Sandhurst Road ...	(13′–4″)*	8′–6″ Average.	13			
	South-west curve at the junction of Sandhurst Road and Samuel Street ...	(5′–6″)* (8′–9″)*	8′–9″ 4′–8″ Average.	5 5			
	Northern footpath of Sandhurst Road along Plot 66 ...	(36′–3″)*	13′–4″	54			
		(486′–10″)*	...	719	...	...	
	Carried over	2,28,684′–3½″ (1,36,695′–½″)*	...	11,31,533	1,34,37,107	525	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,28,684′–3½″ (1,36,695′–½″)*	...	11,31,533	1,34,37,107	525	
		(486′–10″)*	...	719			
	Scheme 3 East—*contd.*						
22-2-29	Curve at the junction of Samuel Street ...	(13′–4″)*	5′–8⅖″ Average.	8			
	Southern footpath of Sandhurst Road along Plot 67 ...	(25′–6″)*	13′–4″	38			
	Curve at the junction of Samuel Street ...	(13′–4″)*	6′–3⅖″ Average.	9			
	Curve at the junction of Dongri Street. (paved portion only.)	(13′–4″)*	5′–5⅗″ Average.	8			
	Southern footpath between Dongri street and Chinchbunder Road, excluding Plot No. 100 ...	(415′–9″)*	13′–4″	616			
	Curve at the junction of Chinchbunder Rd. and Sandhurst Road.	(53′–0″)*	11′–8″ Average.	69			
	Western footpath of Chinchbunder Road.	(66′–9″)* Average	10	74			
	Curve at the junction of Chinchbunder Rd. and 1st Flank Road 40′ ...	(27′–3″)*	5 Average.	15			
	Northern footpath of Sandhurst Road, at its junction with Dongri Street along Plot No. 108 ...	(87′–0″)*	13′–4″	129			
	North-east curve at the junction of Dongri Street and Sandhurst Road (Portion only in line with the plot.)	(13′–0″)*	8′-10⅖″	13			
	Total ...	(1,215′–1″)*	...	1,698	12,565	1,359	
	Carried over	2,28,684′–3½″ (1,37,910′–1½″)*	...	11,33,231	1,34,49,672	1,884	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,28,684′-3½″ (1,37,910′-1½″)*	...	11,33,231	1,34,49,672	1,884	
	Scheme 4.						
2-4-28	Footpath on Tejpal Rd.	(240)*	...	310			
7-5-28	Footpath on Babulnath Road ...	(1,240)*	...	1,378			
1-8-28	Footpath on Hughes Rd.	(90)*	...	100			
,,	Footpath on Babulnath Road ...	(92)*	...	102			
18-3-29	Tejpal Road (old) ...	455	...	2,008			
	Total ...	455 (1,662)*	...	3,898	10,092	842	
	Scheme 5.						
5-11-28	36′ Roadway of 66′ Road No. 2 ...	128′-10″	36	515			
,,	36′ Roadway of 60′ Road No. 3 ...	250′-0″	36	1,000			
,,	Extra area for curves ...	...	...	1,107			
7-2-29	20′ Roadway of 40′ Road East of Tram Depot Dadar ...	534′-9″	20	1,188			
28-3-29	20′ Roadway of 40′ Road No. 51 ...	536′-8″	20	1,193			
,,	20′ Roadway of 30′ Road No. 52 ...	544′-0″	20	1,209			
,,	20′ Roadway of 30′ Road No. 53 ...	547′-2″	20	1,216			
,,	26′ Roadway of 46′ Road No. 54 ...	524′-3″	26	1,514			
	Total ...	3,065′-8″	...	8,942	...	55,800	
	Scheme 6. (*Portion North of Mahim Loop Railway.*)						
30-4-28	Road No. 26A, Straight from Matunga Bridge Northwards ...	3,328	36′-2″	13,580			
	,, ,,	48	35′-7″	190			
	Carried over	3,376′	...	13,770	...	...	
		2,32,204′-11½″ (1,39,572-1½″)*	...	11,46,071	1,34,59,764	58,526	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,32,204′-1½″ (1,39,572′-1½″)*	...	11,46,071	1,34,59,764	58,526	
	Scheme 6—*contd.*	3,376	...	13,770			
30-4-28	Triangular portion near the junction of Road No. 26 A with Sion Road ...	22′-3″	35′-1″	87			
	Road No. 26 B straight portion ...	745′-0″	36′-1″	2,987			
	Road No. 26 D Eastern half of Circus ...	321′-0″	37′-5″	1,334			
	„ „	200′-0″	39′-2″	870			
	„ „	64′-3″	37′-3″	266			
	Extra for curves near the North-east junction of Roads Nos. 3 and 26D ...	...	...	378			
Do.	Road No. 3 from Circus to Road No. 3 ...	602′-2″	58′-11″	3,943			
	Extra for curves near the South west corner of Road 3 at the bend excluding area for standpipe, water through and curve near the same. ...	...	...	175			
Do.	Road No. 3 straight portion East to West ...	380′-6″	59′-1″	2,498			
	Total ...	5,711′-2″	...	26,308	...	4,57,133	
	Scheme 29.						
12-10-28	Road No. 5, carriageway curves ...	670′-0″	26′-8″	1,985 19			
	Total ...	670′-0″	...	2,004	22,088	8,062	
	Scheme 31.						
16-11-28	Remaining portion of King Edward Road (junction of 80′ King Edward Road and 40′ New Government Gate Road) ..	75′-1″	50	417			
27-3-29	Portion of passage between Dadar Road and Kingsway ...	57′-4″	24′-3″	154			
	Extra for curves ...	...	...	4			
	Total ...	132′-5″	...	575	7,800	750	
	Carried over	2,38,718′-6½″ (1,39,572′-1½″)*	...	11,74,958	1,34,89,652	5,24,471	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square in yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,38,718′-6½″ (1,39,572′-1½″)*	...	11,74,958	1,34,89,652	5,24,471	
	Scheme 37.						
22-11-28	Carriageway excluding tram-track, of Sydenham Road between Chunam Kiln Street and Musjid Bunder Road ...	1,177′-0″	53	6,931			
19-1-29	Carriageway between Chunam Kiln Street and Parel Road. (Bhendi bazar).	174′-0″	53	1,025			
		194′-0″	70	1,509			
		56′-0″	74′-10½″	466			
		Average.	Average.				
		73′-6″	56′-3″	459			
		Average.					
		73′-6″	98′-0″	800			
		Average.					
		93′-6″	25′-0″	260			
		Average.					
		90′-6″	43′-0″	432			
		Average.					
	Add for curves ...	...	...	114			
	Deduct for curves ...	...	...	—185			
				4,880			
	Total ...	1,932	...	11,811	2,29,220	7,000	
	Scheme 43.						
29-10-28	Western footpath of Parel Road at Grant Road junction ...	(85′-8″)*	21′-7″ Average.	205			
	Deduct for curves ...	...	...	—1			
5-11-28	Eastern footpath of Parel Road opposite Case No. 1 including 20′ passage (part) ...	(123′-10″)*	20	275			
,,	Eastern footpath opposite Case No. 2 including 20′ passage (part)...	(147′-2″)*	20	327			
	Western footpath of Parel Road opposite Plot 8 ...	(103′-9″)*	20	231			
		(460′-5″)*	...	1,037	...	...	
	Carried over	2,40,650′-6½″ (1,39,572-1½″)*	...	11,86,769	1,37,18,872	5,31,471	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929–30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,40,650′–6½″ (1,39,572′–1½)*	...	11,86,769	1,37,18,872	5,31,471	
		(460′–5″)*	...	1,037	...	...	
	Scheme 43—*contd.*						
5–11–28	Western footpath of Parel Road opposite Case No. 35 ...	(35′–0″)*	20	78			
	Curves at 20′ passage ...	...	...	2			
	Deduct for curve near Case No. 35 ...	...	...	—3			
	Total ...	(495′–5″)*	...	1,114	1,392	4,766	
	Scheme 47.						
19–5–28	Carriageway 40′ paved road through Tulsirampada between Arthur Road and Parel Chawl Road ...	29′–9″	(31′-8″ + 71′-8″)/2	1,510			
		22′–0″	(26′-8″ + 31′-8″)/2				
		355′–0″	26′–8″				
		35′–0″	(26′-8″ + 84′-6″)/2				
	Deduct for curves ...	...	...	—83			
2–11–28	Western footpath South of Northern gate of Byculla Station near entrance to Station ...	(100′–0″)*	20	222			
		(28′–6″)*	(20′-0″ + 19′-8″)/2	63			
		(4′–9″)*	18	9			
		(4′–6″)* Average.	1′–8″	1			
,,	Eastern footpath opposite Abubakar Shaikhalli Masjid, opposite Byculla Goods Yard....	(150′–0″)*	21′–6″ Average.	358			
		(20′–4″)*	(21′-4″ + 20′-10″)/2	48			
,,	Western footpath between Telli Gully and Kalachowky Road ...	(129′–3″)*	20	287			
		(32′–0″)*	14′–3″	51			
,,	Eastern footpath South of Rangari Lane and opposite the building on North of Lohana building ...	(86′–0″)*	20	191			
	Deduct for area at curve of carriage entrance ...	...	...	—2			
	Carried over	441′–9″ (555′–4″)*	...	2,655	...	...	
		2,40,650′–6½″ (1,40,067′–6½″)*	...	11,87,883	1,37,20,264	5,36,237	

Appendix J-1—(*contd.*)

Roads handed over to the Municipality before 1929–30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,40,650′–6½″ (1,40,067′–6½″)*	...	11,87,883	1,37,20,264	5,36,237	
		441′–9″ (555′–4″)*	...	2,655	...	...	
	Scheme 47—*contd.*						
3–11–28	Western footpath between Kalachowky Road and Tulshirampada Road ...	(106′–9″)*	20′–9″	237			
„	Curved portion at junction of above and Southern footpath of Tulshirampada Road ...	(37′–0″)*	11′–3″	46			
„	Southern footpath of Tulshirampada Road between 120′ Eastern Avenue and Arthur Road...	(431′–0″)*	6′–8″	320			
	Total ...	441′–9″ (1,130′–1″)*	...	3,258	10,512	...	
	Scheme 52.						
2–1–29	Footpath of Road No. 12 (Eastern) ...	(2,090)*	10	2,322			
„	Footpath of Road No. 13 (Eastern) ...	(229)*	12	305			
„	Footpath of Road No. 5B (Northern) ...	(1,293)*	12	1,768			
		(35)*	11				
	Total ...	(3,647)*	...	4,395	9,765	6,535	
	Scheme 54.						
4–12–28	Northern footpath of Bomanji Master Road along Plots 9, 17, 18 and 19, including portion of service passages ...	(309)*	8	275			
	Southern footpath along Plots 10, 13 and 14 ...	(288)*	8	256			
	Total ...	(597)*	...	531	2,899	1,282	
	Scheme 58.						
22–1–29	Footpath of Road No. 10 ...	(160)*	18	320			
	Total ...	(160)*	...	320	...	1,322	
	Carried over ...	2,41,092′–3½″ (1,45,601′–7½″)*	...	11,96,387	1,37,43,440	5,45,376	

Appendix J-1—(*concld.*)

Roads handed over to the Municipality before 1929-30.

Date of giving possession to the Municipality.	Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.		Remarks.
					Outlay to end of March 1928.	Outlay during 1928-29.	
1	2	3	4	5	6	7	8
	Brought forward	2,41,092′-3½″ (1,45,601′-7½″)*	...	11,96,387	1,37,43,440	5,45,376	
	Scheme 60.						
20-4-28	Road No. 15 (straight portion).	(80′-5″)*	10	89			
	Curve	(41′-5″)*	10	46			
„	Road No. 5	(163′-10″)*	10	182			
	„	(629′-8″)*	10	700			
	Curve	(36′-0″)*	10	40			
	„	(37′-4″)*	10	42			
	„	(38′-7″)*	10	43			
„	Road No. 14 ...	(481′-11″)*	10	536			
	„	(94′-0″)*	10	104			
„	Road No. 13 ...	(404′-6″)*	10	449			
	Total ...	(2007′-8″)*	...	2,231	9,276	...	
	Scheme 61.						
22-1-29	Footpath of Road No. 13. ...	(229)*	12	305			
	Total ...	(229)*	...	305	...	1,243	
	Scheme 69.	...	...	...	...	*2,150	*Extra debit on account of cement received during previous years.
	Grand Total	2,41,092′-3½″ (1,47,838′-3½″)*	...	11,98,923	1,37,52,716	5,48,769	

* Footpaths not taken into account.

Appendix J-2.

Roads constructed before 1929–30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Schedule "C".						
Wodehouse Road Estate.						
Accommodation Road ...	443	23	1,132	4,592		Complete.
Chaupati Estate. (*Scheme 71*).						
30′ Road (Temporary Road)	110	20	244	4,481		Complete.
Footpaths 30′ Road No. 2	(231)	5	128			Incomplete.
Total ...	553 (231)	...	1,504	9,073		
Schedule "D".						
West Agripada (*Scheme 11*).						
Footpaths on Moreland Road.	(425)	8′–4″	393			
„ „ Souter Street	(130)	10′–0″	144			
„ „ Wylie Road	(190′–3″)	6′–8″	141	15,565	98	Incomplete.
„ „ Gilder Street or Lamington Road West side.	(2,516)	10	2,796			
East Agripada.						
Tank Pakhady Street ...	(1,044′–4″)	6′–8″	773			
Milk Street	(139)	6′–8″	103	10,407	...	Incomplete.
Byculla Station Road ...	(112)	8′–4″	103			
Total ...	(4,556′–7″)	...	4,453	25,972	98	
Scheme 1.	...	...	...	9,883	Nil	Service passages.
Scheme 2.	...	...	...	25,272	Nil	„
Scheme 3.						
Footpath between Parel Road and Dongri Street.	(88)	20	196			Complete.
„ „	(156)	13′–4″	232			Incomplete.
Carried over	(244)	...	428	...	...	
	553 (4,787′–7″)	...	5,957	70,200	98	

Appendix J-2—(*contd.*)

Roads constructed before 1929–30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	553 (4,787′–7″)	...	5,957	70,200	98	
	(244)	...	428	...	...	
Scheme 3—*contd.*						
Footpath between Dongri Street and Elphinstone Bridge.	(490′–5″)	13′–4″	727			Incomplete.
	(261′–0″)	10′–0″	290			,,
Total ...	(995′–5″)	...	1,445	11,412	1,935	
Scheme 5.						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100′ Avenue.						
20′ Road No. 3 ...	616	20	1,369			Complete.
20′ Road No. 4 ...	666	20	1,480			,,
20′ Roadway of 40′ Road No.15. ...	565	20	1,255			Incomplete.
20′ Road No. 15A ...	230	20	511			Complete.
20′ Road No. 15B ...	230	20	511			,,
Roads East of Kingsway and North of 100′ Avenue.						
45′ Roadway of 60′ Circular Road No. 12C. ...	349	45	1,745			
36′ Roadway of 60′ Road No. 23A between Road 31 and 12D. ...	1,233	36	4,932			
Curve ...	76	36	304			
20′ Roadway of 40′ Road No. 31. ...	31	20	69			Incomplete.
16′ Roadway of 26′ Road No. 32. ...	668	16	1,188			
16′ Roadway of 26′ Road No. 33. ...	443	16	787			
20′ Roadway of 40′ Road No. 34. ...	445	20	989			
	5,552	...	15,140	...	...	
Carried over ...	553 (5,783)	...	7,402	81,612	2,033	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward	553 (5,783)	...	7,402	81,612	2,033	
	5,552	...	15,140	...	...	
Scheme 5—*contd.* *Roads East of Kingsway and South of 100′ Avenue.*						
36′ Roadway of 60′ Road No. 23A between Roads 24A and 27. ...	930	36	3,720			Incomplete.
36′ Roadway of 60′ Road No. 24A. ...	73	36	292			
40′ Roadway of 100′ Avenue Road No. 27. ...	54	40	240			
20′ Road No. 36 ...	60	20	133			
20′ Roadway of 40′ Road No. 37. ...	51	20	113			
16′ Roadway of 26′ Road No. 45. ...	16	16	28			
Kingsway between King's Circle and 60′ Overbridge Road No. 50.						
36′ Eastern Roadway ...	3,664	36	14,656			
Kingsway between 60′ Overbridge Road No. 50 and Northern boundary of Scheme 31.						
38′ Eastern Roadway ...	1,040	38	4,391			
Kingsway between King's Circle and Southern boundary of Scheme 6.						
36′ Eastern Roadway of 158′ Road (Kingsway). ...	419	36	1,676			
36′ Eastern Roadway of 158′ Road (Kingsway) at junction of Kingsway and Road No. 23A. ...	124	36	496			
Footpaths—						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100′ Avenue.						
Road No. 1 North ...	(77′-6″)	5	43			
Carried over	11,983 (77′-6″)	...	40,928	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward	553 (5,783)	...	7,402	81,612	2,033	
Scheme 5—*contd.*	11,983 (77′-6″)	...	40,928	...	...	
Road No. 2 South ...	(178′-0″)	12	237			
Road No. 5 North ...	(269′-0″)	10	299			
Road No. 5 South ...	(279′-6″)	10	311			
Road No. 7 North ...	(423′-0″)	12	564			
Matunga Passage North ...	(260′-0″)	10	289			
„ South ...	(167′-0″)	10	185			
Road No. 8 South ...	(104′-6″)	5	58			
Road No. 8 North ...	(150′-0″)	5	83			
Road No. 9 South ...	(60′-0″)	5	33			
Road No. 9 North ...	(12′-6″)	5	7			
Road No. 10 East ...	(251′-6″)	12	335			
Road No. 11 North ...	(254′-0″)	10	282			
Road No. 15 East ...	(678′-6″)	10	754			Incomplete.
Road No. 15 West ...	(336′-9″)	10	374			
Road No. 16 West ...	(201′-0″)	12	268			
„ „ ...	(150′-0″)	20	333			
„ „ ...	(125′-0″)	15	208			
Extra area opposite Matunga Station.			34			
Road No. 16 East ...	(45′-0″)	8	40			
„ „ ...	(185′-0″)	12	247			
Road No. 17 South ...	(269′-0″)	5	149			
Road No. 17 North ...	(240′-4″)	5	134			
Roads East of Kingsway and North of 100′ Avenue.						
Road No. 23 West ...	(10′-0″)	10	11			
Road No. 24 East ...	(378′-0″)	12	504			
Carried over	11,983 (5,105′-1″)	...	46,667	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

Appendix J-2—(*contd.*)

Roads constructed before 1929–30 but not handed over to the Municipality

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of Construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	553 (5,783)	...	7,402	81,612	2,033	
Scheme 5—*contd.*	11,983 (5,105′–1″)	...	46,667	...	...	
Road No. 24 West ...	(197′–0″)	12	263			
Road No. 25 East ...	(285′–6″)	5	159			
Road No. 28 North ...	(106′–0″)	10	118			
Road No. 29 South ...	(368′–0″)	10	409			
Roads East of Kingsway and South of 100′ Avenue.						
Road No. 23A West ...	(1,164′–10″)	12	1,553			
Extra for curves at junction of Road 36. ...	...	...	12			
Road No. 24A West ...	(219′–0″)	12	292			
Road No. 26A East ...	(835′–0″)	10	928			
Road No. 26A West ...	(1,159′–10″)	10	1,289			
Road No. 27 South ...	(409′–6″)	30	1,365			
Road No. 28A South ...	(462′–0″)	10	513			Incomplete.
Road No. 35 South ...	(861′–11″)	10	957			
Road No. 35 North ...	(264′–6″)	10	294			
Road No. 37 North ...	(706′–0″)	10	785			
Road No. 37 South ...	(456′–0″)	10	507			
Road No. 38 North ...	(500′–11″)	5	278			
Road No. 38 South ...	(288′–9″)	5	160			
Road No. 40 North ...	(615′–0″)	5	342			
Road No. 41 West ...	(75′–0″)	5	42			
Road No. 41 East ...	(562′–0″)	5	312			
Road No. 42 East ...	(690′–5″)	12	921			
Road No. 42 West ...	(340′–0″)	12	453			
Road No. 43 West ...	(196′–0″)	5	109			
Carried over ...	11,983 (15,868′–3″)	...	58,728	...	...	
	553 (5,783)	...	7,402	81,612	2,033	

Appendix J-2—(*contd.*)

Roads constructed before 1929–30 but not handed over to the Municipality.

Name of road	Length in feet	Breadth in feet,	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	553 (5,783)	...	7,402	81,612	2,033	
Scheme 5—*contd.*	11,983 (15,868′–3″)	...	58,728	...	...	
Road No. 44 East ...	(202′–0″)	5	112			
Road No. 45 East ...	(414′–0″)	5	230			
Road No. 45 West ...	(116′–0″)	5	64			
Road No. 47 West ...	(252′–2″)	10	280			
Road No. 48 East ...	(337′–0″)	5	187			
Road No. 48 West ...	(133′–0″)	5	74			
Road No. 49 West ...	(45′–0″)	5	25			
Road No. 49 East ...	(196′–0″)	5	109			
Roads between Kingsway and Dadar Station.						
Road No. 2 South ...	(120′–0″)	11′–3″ Average	150			
Road No. 4 East ...	(73′–0″)	5	41			
Road No. 6 East ...	(140′–0″)	10	156			
Road No. 9 South ...	(85′–0″)	5	47			Incomplete
Road No. 50 South ...	(115′–0″)	12	153			
Road No. 50 North ...	(173′–6″)	12	231			
Road No. 12 West ...	(176′–0″)	18	352			
Road No. 12 East ...	(244′–0″)	18	488			
Road East of Tram Depot Dadar West.	(535′–0″)	10	594			
Roads West of Kingsway and South of 100′ Avenue.						
Road No. 14A West ...	(181′–7″)	10	202			
Road No. 14A East ...	(37′–0″)	10	41			
Road No. 16D East ...	(375′–7″)	12	501			
Road No. 54 South ...	(75′–0″)	10	83			
Road No. 56 South ...	(328′–0″)	10	364			
Total	11,983 (20,222′–1″)	...	63,212	5,36,527	56,566	
Carried over	12,536 (26,005′–1″)	...	70,614	6,18,139	58,599	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward	12,536 (26,005'-1")	...	70,614	6,18,139	58,599	
Scheme 6.						
Roads North of Mahim Loop Railway.						
30' Roadway of 50' Road No. 1. ...	1,050	30	3,500			
20' Roadway of 40' Road No. 2. ...	950	20	2,111			
45' Roadway of 75' Road No. 3A. ...	325	45	1,625			
20' Roadway of 40' Road No. 3B. ...	115	20	225			
20' Roadway of 40' Road No. 4. ...	950	20	2,111			
20' Roadway of 40' Road No. 5. ...	370	20	822			
20' Roadway of 40' Road No. 6. ...	500	20	1,111			
50' Roadway of 80' Road No. 16. ...	450	50	2,500			Incomplete.
30' Roadway of 50' Road No. 24. ...	850	30	2,833			
20' Roadway of 40' Road No. 25. ...	800	20	1,777			
20' Roadway of 40' Road No. 27A. ...	390	20	866			
30' Roadway of 50' Road No. 29. ...	2,900	30	9,666			
37' Roadway of 85' Road of the Western half of the Circus No. 26C. ...	400	37	1,644			
Roads South of Mahim Loop Railway.						
20' Road No. 19E ...	75	20	166			
	10,125	...	30,957	...	...	
Carried over ...	12,536 (26,005'-1")	...	70,614	6,18,139	58,599	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	12,536 (26,005′-1″)	...	70,614	6,18,139	58,599	
	10,125	...	30,957	...	...	
Scheme 6.—*contd.*						
Footpaths.						
60′ Road No. 10 West ...	(810′-0″)	12	1,080			
Extra for curves ...	...	...	22			
158′ Road No. 12B West ...	(219′-0″)	18	438			
40′ Road No. 19 West South.	(103′-6″)	5	57			
40′ Road No. 19 West North.	(97′-6″)	5	54			
40′ Road No. 19E North ...	(359′-3″)	10	399			Incomplete.
Road No. 19A North ...	(109′-9″)	5	61			
Extra for curve ...	...	...	15			
Road No. 19B West ...	(458′-11″)	5	255			
Extra for curve ...	...	...	28			
Road No. 19C South ...	(92′-6″)	5	51			
Extra for curve ...	...	...	28			
40′ Road No. 22 West ...	(712′-0″)	10	791			
Total ...	10,125′-0″ (2,962′-5″)	...	34,236	9,44,684	7,009	
Scheme 27.						
Queen's Road footpaths (Mathew Road).	(225)	10	250			Incomplete.
Total ...	(225)	...	250	3,803	*Cr. 23*	
Scheme 29.						
60′ Nowroji Hill Road (New Chinch Bunder Road)	(270)	20	600			Complete.
	(250)	10	277			,,
North of Sandhurst Road East.	(240)	15	400			
	(469)	20	1,042			
	(71)	10	79			Incomplete.
West	(1,100)	10	1,222			
	(2,400)	...	3,620	...	...	
Carried over ...	22,661 (29,192′-6″)	...	1,05,100	15,66,626	65,585	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward	22,661 (29,192′–6″)	...	1,05,100	15,66,626	65,585	
Scheme 29—*contd.*	(2,400)	...	3,620	...	...	
60′ Nowroji Hill Road (New Chinch Bunder Road) South of Sandhurst Road East ...	(300)	10	333			Incomplete.
1st Flank Road South of Sandhurst Road.	(380)	9	380			,,
	(80)	9	80			Complete.
2nd ,, ,, ...	(240)	6′–8″	178			Incomplete.
	(60)	6′–8″	44			Complete.
25′ Service passages South of Sandhurst Road	97	25	269			Incomplete.
	93	25	258			Complete.
Roads Nos. 4 and 7 North of Sandhurst Road ...	763′–6″	26′–8″	2,262			Incomplete.
	(1440)	13′–4″	2,133			,,
Set-back on 1st Chinch Bunder Road ...	96	19′–6″	208			Complete.
Footpaths on Roads Nos. 1, 2, 16 and 19.	(139)	13′–4″	206			,,
	(1,701)	13′–4″	2,520			Incomplete.
Set-back on Jail Road East	(293)	10	325			Complete.
30′ Cross Roads Nos. 11A, 11B, 11C, 11D and 11E.	419	20	931			,,
	81	25	225			,,
	81	25	225			,,
,, ,, footpaths	(380)	10	422			Incomplete.
,, ,, ,,	(120)	10	133			Complete.
Road No. 21	173	20	384			,,
•Total ...	1,803′–6″ (7,533′–0″)	...	15,136	11,925	1,000	
Scheme 31.						
150′ Eastern Avenue Road on Dadar Road. Portion between Elphinstone Road and Naigaum Cross Road ...	3,903	76	32,959			Incomplete.
Portion between Naigaum Cross Road to Scheme 5	335	86	3,201			,,
	4,238	...	36,160	...	...	
Carried over ...	24,464′–6″ (36,725′–6″)	...	1,20,236	15,78,551	66,585	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward	24,464′-6″ (36,725′-6″)	...	1,20,236	15,78,551	66,585	
	4,238	...	36,160	...	...	
Scheme 31—*contd.*						
Soparibaug Road (Carriageway and Tram Reservation) Triple lamps to Elphinstone Road. ...	4,536	100	50,400			
Roads East of Suparibaug Road :—						
20′ Road No. 8, South of Road No. 6. ...	280	20	622			Incomplete.
20′ Roadway of 30′ Road No. 11.	180	20	400			
,, No. 12...	141	20	313			
Roadway of 40′ Road Diversion of New Govt. Gate Road.	820	26′-8″	2,430			
20′ Road No. 13 ...	81	20	180			
40′ Road West of Soparibaug Road leading to R. C. Chawls. ...	80	20	178			
Roads at Lalbaug :—						
20′ Road No. 4 ...	114	20	253			
20′ Roads Nos. 7 and 8...	121	20	269			Complete.
15′ Roads Nos. 9, 10 and 11. ...	547	15	912			
Service Passages :—						
Road No. 4E ...	367	12	489			
Road No. 9A between Roads Nos. 12 and 10.	232	12	309			
Road No. 9A between Roads Nos. 10 and 6.	250	12	333			
Road No. 9A between Roads Nos. 7 and 12.	199	12	265			
	12,186	...	93,530	...	...	
Carried over	24,464′-6″ (36,725′-6″)	...	1,20,236	15,78,551	66,585	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	24,464′-6″ (36,725′-6″)	...	1,20,236	15,78,551	66,585	
	12,186	...	93,530	...	...	
Scheme 31—*contd.*						
Road No. 9A between Roads Nos. 6 and 14.	367	12	489			Complete.
Road No. 9B	98	10	109			
Road No. 4F	404	12′-9″ Average	572			Incomplete.
Passage between plots 207-208. ...	60	15	100			Complete.
Footpaths—						
Soparibaug Road East...	(4,382)	10	4,869			
„ West...	(4,476)	10	4,974			
„ West at Lalbaug	(116)	12 Average	155			
Road No. 4A North...	(452)	5	251			
„ South...	(604)	5	336			
Road No. 4 South...	(320)	5	178			
„ North...	(644)	5	358			
Road No. 6 North...	(82′-5″)	6′-8″	61			Complete.
Hospital Avenue West...	(57)	8′-4″	53			
Road No. 5 at Lalbaug South. ...	(202′-6″)	6′-8″	150			
„ North...	(76′-8″)	6′-8″	57			
Road No. 1 at Lalbaug North.	(127)	6′-8″	94			
„ South...	(204)	6′-8″	151			
Road No. 1A King Edward Road South.	(111′-9″)	15	186			
„ North...	(303)	15	505			
Road No. 2 North...	(38)	6′-8″	28			
Carried over ...	13,115 (12,196′-4″)	...	1,07,189	...	...	
	24,464′-6″ (36,725′-6″)	...	1,20,236	15,78,551	66,585	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	24,464′-6″ (36,725′-6″)	...	1,20,236	15,78,551	66,585	
	13,115 (12,196′-4″)	...	1,07,189	...	...	
Scheme 31—*contd.*						
150′ Eastern Avenue West	(1,937)	18	3,874			Complete.
„ East...	(1,083)	18	2,166			
40′ Road to R. C. Chawls North.	(48)	10	53			
„ South...	(39)	10	43			
40′ Diversion of Government Gate Road West ...	(825)	6′-8″	611			
Road No. 4B East Footpath	(75)	5′-0″	42			
Road No. 1 North Footpath	(180)	6′-8″	133			
Road No. 1 South Footpath	(226′-6″)	6′-8″	168			
Total ...	13,115′ (16,609′-10″)	...	1,14,279	12,97,987	20,050	
Scheme 32.						
Footpaths.—						
Tank Pakhady Street ...	(334′-8″)	6′-8″	248			Incomplete.
Milk Street	(201′-0″)	6′-8″	149			„
Byculla Station Road between Ripon Road and Haines Road. ...	(565′-0″)	8′-4″	523			„
New Souter Street ...	(984′-0″)	6′-8″	729			„
Pais Street (Road No 1 South of Clarke Road).	(123′-0″)	6′-8″	91			Complete.
	(23′-0″)	6′-8″	17			Incomplete.
Killedar Street (Road No. 2 South of Clarke Road) ...	(696′-0″)	6′-8″	516			„
Byculla Station Road between Haines Road and DeLisle Road.	(1,220′-0″)	8′-4″	1,130			„
	(4,146′-8″)	...	3,403	...	...	
Carried over ...	37,579′-6″ (53,335′-4″)	...	2,34,515	28,76,538	86,635	

Appendix J-2—(*contd.*)

Roads constructed before 1929–30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	37,579′–6″ (53,335′–4″)	...	2,34,515	28,76,538	86,635	
	(41,146′–8″)	...	3,403	...	...	
Scheme 32.—concld.						
Cross Road branching Northward off Byculla Station Road. ...	(516′–0″)	6′–8″	382			Incomplete.
De Lisle Road Cross Lane Carriageway ...	500′–0″	20′–0″	1,111			
Do. Footpaths	(500′–0″)	10′–0″	556			
Total ...	500′–0 (5,162′–8″)	...	5,452	32,849	10,498	
Scheme 37.						
Between Parel Road and Masjid Bunder Road.						
Carriageway (Tram track)	1,177 174	17 17	2,223 329			Complete.
Footpaths :—						
Set-back to Parel Road ...	(80′–0″)	20	178			Incomplete.
Footpath North of Masjid Bunder.	(356′–0″)	19	752			Complete.
	(125′–0″)	16	222			
	(80′–0″)	Average. 11	98			
,, ,, ,,	(2,789′–0″)	19	5,888			Incomplete.
Between Masjid Bunder Road and Nagdevi Cross Lane.						
Western carriageway ...	323′–0″	26′–6″	951			Complete.
Eastern carriageway ...	358′–0″	26′–6″	1,054			
Tram tracks	323′–0″	17′–0″	610			
Western footpath ...	(66′–0″)	19′–0″	139			
	(257′–0″)	19′–0″	543			Incomplete.
Between Janjikar Street and Carnac Road.						
6″ Cement Concrete Road West. ...	312′–0″	26′–0″	901			,,
Footpath West ...	(312′–0″)	19′–0″	659			
Total ...	2,667′–0″ (4,065′)	...	14,547	1,49,136	52,600	
Carried over ...	40,746′–6″ (62,563)	...	2,54,514	30,58,523	1,49,733	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	40,746′–6″ (62,563)	...	2,54,514	30,58,523	1,49,733	
Scheme 43.						
120′ Eastern Avenue—Central.						
Footpaths :—						
Portion between Grant Road and Imamwada Road. ...	(173′–3″)	20	386			Incomplete.
Portion bewteen Grant Road and Byculla Bridge opposite Case No. 40. ...	(100′–0″)	20	222			Complete.
,, ,, ...	(380′–0″)		845			
At Nesbit Road junction	(76′–0″)	20	169			Incomplete.
Opposite J. J. Hospital.	(91′–0″)	20	202			
Total ...	(820′–3″)	...	1,824	2,108	406	
Scheme 47.						
Parel Road East footpath	(53′–6″)	$\frac{14'\text{-}6''+15'\text{-}3''+15'\text{-}6''}{3}$	90			
,, ,,	(5′–0″)	$\frac{14'+13'\text{-}6''}{2}$	8			
Curve at junction of Kalachowky Road. ...	...	...	13			
Parel Road East footpath	(49′–9″)	20	111			
,, ,,	(196′–3″)	20	436			Complete.
,, ,,	(85′–0″)	20	189			
Curve at junction of Chinchpokli Road. ...	...	...	51			
Parel Road East footpath	(20′–0″)	$\frac{20'+19'\text{-}4''}{2}$	43			
,, ,,	(134′–6″)	20	299			
Total ...	(544′–0″)	...	1,240	...	5,489	
Scheme 50.						
Mazagon Street Scheme ...	(200)	8′–4″	185			Complete.
50′ Road connecting Nesbit Road and. ...	(935)	8′–4″	866			Incomplete.
Mazagon Road. ...	(890)	8′–4″	824			
Total ...	(2,025)	...	1,875	3,721	1,173	
Carried over ...	40,746′–6″ (65,952′–3″)	...	2,59,453	30,64,352	1,56,801	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	40,746′-6″ (65,952′-3″)	...	2,59,453	30,64,352	1,56,801	
Scheme 52.						
100′ Road No. 3A ...	280	80	2,489			
Extra for curves ...	...	...	3,100			
60′ Road No. 13 ...	125	36	500			
Extra for curves ...	...	...	673			
60′ Road No. 5B ...	1,498	36	5,992			
Extra for curves ...	...	...	1,288			
50′ Road No. 5A ...	374	30	1,247			
Extra for curves ...	...	...	1,049			
40′ Road No. 3 ...	3805′-6″	20	8,457			
Extra for curves ...	...	...	2,098			
40′ Road No. 4 ...	2,020	20	4,489			Incomplete.
„ „ ...	1,147	28	3,568			
Extra for curves ...	...	...	2,089			
40′ Road No. 11 ...	4,263	20	9,473			
Extra for curves ...	...	...	749			
40′ Road No. 12 ...	1,151	20	2,558			
Extra for curves ...	...	...	785			
40′ Road No. 5C ...	228	20	507			
Extra for curves ...	...	...	334			
40′ Road No. 13A ...	321	20	713			
Extra for curves ...	...	...	158			
Passage 1A	347	10	386			Complete.
Footpaths paved :—						
East footpath of Road No. 1 (in front of Garden). ...	(213)	10	237			Do.
Promenade	(3,650)	40	16,222			Incomplete.
Footpath of Road No. 5 (over the Bridge). ...	(149)	10	166			Complete.
Footpath of Road No. 4 ...	(113)	10	126			
Total ...	15,559′-6″ (4,125)	...	69,453	20,57,192	10,125	
Carried over ...	56,306 (70,077′-3″)	...	3,28,906	51,21,544	1,66,925	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	REMARKS.
1	2	3	4	5	6	7
Brought forward ...	56,306 (70,077′–3″)	...	3,28,906	51,21,544	1,66,926	
Scheme 53.						
Footpaths of Foras Road joining Bellasis Road. ...	(1,303)	20	2,896			Incomplete.
Footpaths in front of shops at Foras Road. ...	(119)		111			Complete.
Total ...	(1,422)	...	3,007	6,887	459	
Scheme 54.						
Footpath of Bomanji Master Road. ...	(173)	8′–0″	153			Incomplete.
Total ...	(173)	...	153	834	608	
Scheme 56.						
20′ Roadway of 40′ Road No. 2. ...	750	20	1,667	...	71,872	Incomplete
Scheme 57.						
(*Southern Section of the Scheme*).						
30′ Roadway (half width) of 100′ Road No. 18. ...	1,060	30	3,533			Incomplete.
25′ Roadway (half width) of 80′ Road No. 30. ...	400	25	1,111			
20′ Roadway of 40′ Road No. 39. ...	1,400	20	3,111			
36′ Roadway of 60′ Road No. 42. ...	2,700	36	10,800			
20′ Roadway of 40′ Road No. 52. ...	160	20	355			
26′–8″ Roadway of 40′ Road No. 52. ...	1,140	26′–8″	3,378			
Total ...	6,860	...	22,288	7,34,097	6,814	
Scheme 60.						
20′ Roadway of 40′ Road No. 6. ...	986	20	2,191			Incomplete.
20′ Roadway of 40′ Road No. 8. ...	315	20	700			
	1,301	...	2,891	...	...	
Carried over ...	63,916 (71,672′–3″)	...	3,56,021	58,63,362	2,46,679	

Appendix J-2—(*contd.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	63,916 (71,672'-3")	...	3,56,021	58,63,362	2,46,679	
	1,301	...	2,891	...	...	
Scheme 60.—*contd.*						
20' Roadway of 40' Road No. 8A. ...	240	20	533			Incomplete.
20' Roadway of 20' Road No. 12 A and B. ...	473	20	1,051			
16' Roadway of 26' Road No. 13 A and B. ...	270	16	480			
20' Roadway of 40' Road No. 13C. ...	89	20	198			
20' Roadway of 40' Road No. 14. ...	70	20	156			
30' Roadway of 50' Road No. 15. ...	55	30	183			
20' Roadway of 40' Road No. 17. ...	1,023	20	2,273			
Footpaths :—						
40' Road No. 2 East ...	(66)	10	73			Complete.
50' Road No. 3 West ...	(225)	10	250			
40' Road No. 8A West ...	(50)	10	56			
40' Road No. 9 East ...	(140)	10	156			Incomplete.
40' Road No. 9 West ...	(193)	10	214			
50' Road No. 13 North ...	(125)	10	139			
40' Road No. 17 South ...	(41)	10	46			Complete.
Total ...	3,521'-0" (840'-0")	...	8,699	11,636	9,156	
Scheme 61.						
60' Road No. 13 ...	125	36	500			Incomplete
Extra for curves ...	...	...	672			
100' Road No. 13A ...	321	20	713			
Total ...	446	...	1,885	33,162	1,069	
Carried over ...	67,883 (72,512'-3")	...	3,66,605	59,08,160	2,56,904	

Appendix J-2—(*concld.*)

Roads constructed before 1929-30 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1928.	Outlay during 1928-29.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	67,883 (72,512′-3″)	...	3,66,605	59,08,160	2,56,904	
Scheme 66. ...	...	...	...	...	...	
100′ Eastern width between Clarke Road and 40′ Road. ...	2,284	31	7,867			Incomplete.
Total ...	2,284	...	7,867	2,17,993	... 7	
Scheme 69.						
Western carriageway and Tram tracks. ...	50	43′-6″	242			Incomplete.
Eastern carriageway ...	100	26′-6″	294			
Total ...	150	...	536	5,140	...	
Grand Total ...	70,317 (72,512′-3″)	...	3,75,008	61,31,293	2,56,911	

Appendix J-3.

133664

Analysis of Appendices

Completed roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
	Length.	Area.	Length.	Area.
	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" lands ...	12,910 (a) 39 *(1,160)	58,039 411	553	1,376
„ "D" „ ...	18,990 (b) 419 *(27,514′–8″)	86,200 1,862	Nil.	Nil.
„ "E" „ ...	4,276 *(4,002)	26,406	Nil.	Nil.
Schemes	2,04,458′–3½″ *(1,15,161′–7½″)	10,26,005	8,723 *(20,479′–10″)	43,342
Total ...	2,41,092′–3½″ or 45·66 miles *(1,47,838′–3½″)	11,98,923	9,276 *(20,479′–10″)	44,718
Roads commenced but not completed before 1929–30.				
Schedule "C"	...	...	*(231)	128
„ "D"	...	...	*(4,556′–7″)	4,453
Scheme 1	...	...	...	...
„ 2	...	...	...	...
„ 3	...	...	*(907′–5″)	1,249
„ 5	...	...	10,241 *(20,222′–1″)	59,341
„ 6	...	...	10,125 *(2,962′–5″)	34,236
„ 27	...	...	*(225)	250
„ 29	...	...	860′–6″ *(6,321)	11,240
„ 31	...	...	9,779	88,467
„ 32	...	...	500 *(5,039′–8″)	5,361
„ 37	...	...	312 *(3,438)	8,169
„ 43	...	...	*(720′–3″)	1,602
„ 50	...	...	*(1,825)	1,690
„ 52	...	...	15,212′–6″ *(3,650)	68,538
„ 53	...	...	*(1,303)	2,896
„ 54	...	...	*(173)	153
„ 56	...	...	750	1,667
„ 57	...	...	6,860	22,288
„ 60	...	...	3,521 *(458)	8,274
„ 61	...	...	446	1,885
„ 66	...	...	2,284	7,867
„ 69	...	...	150	536
Total ...	...	...	61,041 *(52,032′–5″)	3,30,290
Grand Total ...	2,41,092′–3½″ or 45·66 miles *(1,47,838′–3½″)	11,98,923	70,317 or 13·32 miles *(72,512′–3″)	3,75,008

(a) Out of Scheme No. 3.
(b) „ „ No. 9.
* Footpaths not included.

J–3.

J–1 and J–2.

Total.		Cost of construction to end of 1928–29 (excluding cost of land).	Remarks.
Length.	Area.		
Ft.	Sq. yds.	Rs.	
13,502 *(1,160)	59,826	3,90,924	Road length in running feet. 158′ = 4,464¼ one side carriageway only.
19,409 *(27,514′–8″)	88,062	3,78,142	128′ = 204 120′ = 12,508⅔ 108′ = 2,159
4,276 *(4,002)	26,406	1,58,597	100′ = 11,541⅓ 95′ = 982⅔
2,13,181′–3½″ *(1,35,641′–5½″)	10,69,347	1,33,83,903	80′ = 17,623 7/12 70′ = 8,178 66′ = 128⅚
2,50,368′–3½″ *(1,68,318′–1½″)	12,43,641	1,43,11,566	60′ = 21,357 7/24 55′ = 264¼ 50′ = 14,151¾ 46′ = 524¼ 40′ = 75,540⅛ Under 40′ = 69,796¾ Set back = 1,212⅛ Open space = 455 Total = 2,41,092 7/24
*(231)	128	4,481	
*(4,556′–7″)	4,453	26,070	
...	...	9,883	
...	...	25,272	
*(907′–5″)	1,249	13,347	
10,241 *(20,222′–1″)	59,341	5,93,093	
10,125 *(2,962′–5″)	34,236	9,51,693	
*(225)	250	3,780	
860′–6″ *(6,321)	11,240	12,925	
9,779	88,467	13,18,037	
500 *(5,039′–8″)	5,361	43,347	
312 *(3,438)	8,169	2,01,736	
*(720′–3″)	1,602	2,514	
*(1,825)	1,690	4,894	
15,212′–6″ *(3,650)	68,538	20,67,317	
*(1,303)	2,896	7,346	
*(173)	153	1,442	
750	1,667	71,872	
6,860	22,288	7,40,911	
3,521 *(458)	8,274	20,792	
446	1,885	34,231	
2,284	7,867	2,18,000	
150	536	5,140	
61,041 *(52,032′–5″)	3,30,290	63,78,123	
3,11,409′–3½″ or 58·98 miles *(2,20,350′–6½″)	15,73,931	2,06,89,689	

Appendix

Statement showing Dishousing and Rehousing Operations

(*Vide Report*

Year.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls			In Police Accommodation Schemes.				
	One-room.	Two-room.	Larger.	Total.	Permanent.	Semi-Permanent.	Total	One-room.	Two-room.	Larger.	Servants' Quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1927-28	24,191	4,959	3,372	32,522	24,507	1,742	26,249	3,118	51	145	162	3,476
1928-29	332	74	45	451	...	...	...	...	...	...	...	...
Total ...	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476
Total 1898-1905 ...	4,110	479	291	4,880	597	...	597	...	...	...	...	...
,, 1905-1909 ...	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
,, 1909-1929 ...	13,222	2,874	2,264	18,360	21,663	1,494	23,157	2,340	47	134	136	2,657
Grand total, 1898 to 31st March 1929	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476

N-1.

on Trust Estates since the commencement of the Trust.

para. 11.)

provided up to the end of the year.											
In Board's Lessees' Buildings.					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estates, (Col. 23—Col. 5).		Remarks.
One-room.	Two-room.	Larger.	Servants' Quarters.	Total.	One-room.	Two-room.	Larger.	Servants' Quarters.		In Year.	To end of Year.	
14	15	16	17	18	19	20	21	22	23	24	25	
8,627	2,893	4,142	1,955	17,617	37,994	2,944	4,287	2,117	47,342	...	14,820	
359	33	252	11	655	359	3	252	11	655	+204	15,024	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	+204	15,024	
187	36	154	340	717	784	36	154	340	1,314	—3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4,925	—8,491	
8,294	2,717	3,839	1,211	16,061	33,791	2,764	3,973	1,347	41,875	23,515	15,024	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	15,024	15,024	

Appendix

Statement showing Dishousing and Rehousing Operation

Estate and Scheme No.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Aocommodation Schemes.				
	One-room.	Two-room.	Larger.	Total.	Permanent.	Semi-Permanent.	Total.	One-room.	Two-room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1st Nagpada 1	2,241	87	41	2,369	1,381	3	1,384	69	...	4	9	82
Princess Street 2	2,531	816	463	3,810	736	5	741	...	...	5	12	17
Sandhurst Road 3	5,804	1,150	540	7,494	1,482	3	1,485	209	...	10	6	225
Police Accommodation 35 & 39												
Gamdevi Estate 4	191	32	66	289	...	...	...	...	...	7	8	15
Dadar-Matunga 5	207	60	93	360	...	...	...	...	...	...	...	...
Sion-Matunga 6	174	47	45	266	15	127	142	114	...	7	8	129
Kingsway P. A. 63												
Colaba-Reclamation 7	...	...	...	...	...	...	...	...	...	...	...	...
Mandvi-Koliwada 8	1,514	272	164	1,950	222	*249	471	...	...	...	...	...
Agripada West and Central. 9, 13 & 30	5	2	2	9	...	9	9	124	4	7	9	144
Duncan Road, P. A. 17	6	5	6	17	...	...	...	6	2	...	...	8
Mathew Road 27	206	96	86	388	...	...	...	...	...	...	...	...
Nowroji Hill and Police Accommodation 29 & 55	4,621	828	464	5,913	372	12	384	30	...	7	16	53
Lalbaug and Suparibag 31	443	200	182	825	480	289	769	...	...	...	...	...
Agripada East 32	2,069	79	74	2,222	908	622	1,530	...	...	...	...	...
Bhatwadi 33	101	90	46	237	...	...	...	...	...	...	...	...
Chunam Kilns 34 & 36	...	3	...	3	...	...	...	309	5	16	12	342
Sydenham Road 37	1,377	694	639	2,710	248	14	262	...	...	...	...	...
Byculla P. A. 40	...	...	...	...	...	...	...	149	25	13	18	205
Undria Street 41	63	41	75	179	...	...	...	...	...	...	...	...
Spring Mill Chawls 42	...	...	...	...	504	...	504	...	...	...	...	...
Parel Road, Central 43	119	93	78	290	...	...	...	...	...	...	...	...
Flat Land/Schedule C. Land ...	...	...	...	...	...	242	242	...	...	...	...	...
Palton Road P. A. 45	...	...	...	...	...	...	...	347	10	14	16	387
Parel Road Northern 47	1,774	228	131	2,133	...	...	...	...	...	...	...	...
Mahim, P. A. 48	...	...	...	...	...	...	...	88	...	6	8	102
Mazagon Street 50	149	13	11	173	1,280	14	1,294	...	...	...	...	...
Century Mill Chawls 51	...	...	...	...	476	...	476	...	...	...	...	...
Worli Street Scheme 52	222	36	60	318	...	...	...	...	...	...	...	...
Foras Road 53	1	...	2	3	1,504	33	1,537	...	...	...	...	...
Kolbhatwadi 54	267	51	34	352	...	...	...	...	...	...	...	...
Mazagon, P A. 55A	...	...	...	...	...	...	...	98	3	4	8	113
Dharavi Street 56	65	7	4	76	...	...	...	...	...	...	...	...
Sewri-Wadala Street 57	213	64	76	353	...	80	80	...	...	...	...	...
Worli Extension 58	88	9	8	105	...	...	...	...	...	...	...	...
Sewri Koliwada 59	3	3	3	9	...	...	...	...	...	...	...	...
Naigaum Street 60	64	22	21	107	(d)4,155	10	4,165	110	...	7	6	123
Fergusson Road 61	...	...	...	...	(e)9,680	...	9,680	...	...	...	...	...
Love Lane Street 62	5	2	1	8	800	10	810	...	...	...	...	...
Housing Scheme/David Mills 65	...	3	2	5	264	...	264	...	...	...	...	...
Wellington Lines 20	...	...	...	...	...	...	...	...	...	...	...	...
Connaught Road 12	...	...	...	...	...	...	...	25	2	2	5	34
Chaupaty East and West ...	...	...	...	...	...	20	20	...	...	...	...	...
Hornby Road Estate 22	...	...	...	...	...	...	...	...	...	...	...	...
Marine Lines Estate ...	...	...	...	...	...	...	...	...	...	...	...	...
Wodehouse Estate 21	...	...	...	...	...	...	...	684	...	5	12	701
P. A. Naigaum 67	...	...	...	...	...	...	...	756	...	20	...	776
P. A. West Side of Lamington Road 70	...	...	...	...	...	...	...	...	...	11	9	20
Total ...	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476

N-2.

on Trust Estates since the commencement of the Trust.

provided upto the end of the year.

In Board's Lessees' Buildings					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operations in Trust Estate. (Col. 23—Col. 5).	Remarks.
One-room.	Two-room.	Larger.	Servants' quarters.	Total.	One-room.	Two-room.	Larger.	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,250	178	144	15	2,587	+ 218	(a) This includes 72 two-room tenements erected by the Board for the staff.
1,226	374	323	38	1,961	1,967	374	328	50	2,719	— 1,091	
1,393	830	717	48	2,988	3,087	830	727	54	4,698	— 2,796	
11	6	463	165	645	11	6	470	173	660	+ 371	(b) This includes 36 three-room tenements erected by the Board for the staff.
603	(a)435	(b)1,007	149	2,194	603	435	1,007	149	2,194	+ 1,834	
...	...	2	...	2	256	...	9	8	273	+ 7	249 S.-P. sheds handed over to the Development Department but the displaced tenants are still there.
...	...	173	250	423	...	...	173	250	423	+ 423	
599	67	23	...	689	1,070	67	23	...	1,160	— 790	
226	30	355	352	963	359	34	362	361	1,116	— 1,107	(c) These are two-room tenements erected by the Board for their displaced tenants.
...	...	...	...	...	6	2	...	...	8	— 9	
16	...	85	21	122	16	...	85	21	122	— 266	
559	97	73	...	729	973	97	80	16	1,166	— 4,747	
1,884	591	293	20	2,788	2,653	591	293	20	3,557	+ 2,732	
331	48	33	...	412	1,861	48	33	...	1,942	— 280	
...	9	24	...	33	...	9	24	...	33	— 204	
...	...	6	...	6	309	5	22	12	348	+ 345	
308	(c)136	5	...	449	570	136	5	...	711	— 1,999	
...	...	...	...	...	149	25	13	18	205	+ 205	
...	...	...	...	...	...	...	...	...	...	— 179	
...	...	...	...	...	504	...	...	...	504	+ 504	
122	28	9	...	159	122	28	9	...	159	— 131	
30	8	4	...	42	272	8	4	...	284	+ 284	
...	...	...	...	...	347	10	14	16	387	+ 387	
24	...	4	...	28	24	...	4	...	28	— 2,105	
...	...	...	...	...	88	...	6	8	102	+ 102	
9	...	...	...	9	1,303	...	...	...	1,303	+ 1,130	
...	...	...	...	...	476	...	...	...	476	+ 476	
...	...	6	12	18	...	...	6	12	18	— 300	
...	...	...	...	...	1,537	...	...	...	1,537	+ 1,534	
167	21	90	3	281	167	21	90	3	281	— 71	
...	...	...	...	...	98	3	4	8	113	+ 113	
...	...	...	...	...	...	...	...	...	...	— 76	
...	...	...	...	...	80	...	...	...	80	— 273	
...	...	...	...	...	...	...	...	...	...	— 105	
...	...	...	...	...	...	...	...	...	...	— 9	
247	...	...	...	247	4,522	...	7	6	4,535	+ 4,428	(d) This includes 183 two-room and 612 one-room tenements erected by the Kohinoor Mills for their labourers and the rest are one-room tenements of the Naigaum Chawls erected by the Development Department.
...	...	...	...	...	9 680	...	...	...	9,680	+ 9,680	
...	...	...	...	...	810	...	...	...	810	+ 802	
...	...	...	...	...	264	...	...	...	264	+ 259	
54	...	110	177	341	54	...	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
152	2	194	135	483	172	2	194	135	503	+ 503	
117	36	127	231	511	117	36	127	231	511	+ 511	
96	...	51	160	211	...	...	51	160	211	+ 211	
...	...	31	185	312	780	...	36	197	1,013	+ 1,013	
...	...	...	...	...	756	...	20	...	776	+ 776	(e) These are one-room tenements erected by the Development Department in their chawls at Worli.
...	...	...	...	...	...	...	11	9	20	+ 20	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	47,997	+15,024	

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1929.

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY.

BOMBAY IMPROVE

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1928.	Amount expended during 1928-29.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	*Cr. 2,78,363 0 0*	56,83,723 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,74,79,085 14 9	11,52,703 13 6	10,86,31,789 12 3
Do. on works (do.) ...	6,84,86,902 14 0	4,09,389 11 4	6,88,96,292 9 4
Tools and plant	5,68,353 4 0	*Cr. 11,446 0 5*	5,56,907 3 7
Balance carried to balance sheet	.....	50,68,274 15 1	50,68,274 15 1
Total ...	18,25,34,446 12 4	63,40,559 7 6	18,88,75,006 3 10
GENERAL ACCOUNT.			
Expenditure (v. Appendix V)	.....	1,04,00,105 15 6	1,04,00,105 15 6
Total ...	.....	1,04,00,105 15 6	1,04,00,105 15 6
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,26,71,700) ...	1,11,03,590 0 0	11,36,000 0 0	1,22,39,590 0 0
Balance	*Cr. 51 0 0*	287 0 0	236 0 0
Total ...	1,11,03,539 0 0	11,36,287 0 0	1,22,39,826 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employés	1,03,334 11 5	*Cr.* 20,000 5 3	83,334 6 2
Balance	9,65,285 6 3	17,348 14 4	9,82,634 4 7
Total ...	10,68,620 1 8	*Cr. 2,651 6 11*	10,65,968 10 9
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Cost of investment (face value Rs. 9,600)	3,085 4 0	5,060 0 0	8,145 4 0
Balance	*Cr. 10 4 0*	23 12 0	13 8 0
Total ...	3,075 0 0	5,083 12 0	8,158 12 0
MISCELLANEOUS ACCOUNTS.			
Advances	53,286 2 2	41,535 1 0	94,821 3 2
Motor Lorries	*Cr. 14,632 6 9*	1,057 15 6	*Cr. 13,574 7 3*
Agripada Workshop	3,518 5 7	*Cr. 17,831 13 8*	*Cr. 14,313 8 1*
Sewri-Wadala quarry	1,69,809 5 7	*Cr. 38,801 3 2*	1,31,008 2 5
Nowroji Hill quarry	*Cr. 9,914 9 4*	*Cr. 7,560 3 10*	*Cr. 17,474 13 2*
Interest payable to debenture holders—with banks—			
Hongkong Bank	.....	8,393 15 4	8,393 15 4
Imperial Bank of India, Bombay	.....	1,76,200 0 0	1,76,200 0 0
Chartered Bank, London	.....	1,520 0 0	1,520 0 0
Total ...	2,02,066 13 3	1,64,513 11 2	3,66,580 8 5
Balance ...	.....	.....	2,82,910 6 8
Total ...	.....	.....	6,49,490 15 1

MENT TRUST.

FOR THE YEAR 1928-29.

RECEIPTS.	Amount received to 31st March 1928.	Amount received during 1928-29.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	*Dr.* *2,78,363 0 0*	56,83,723 0 0
Debt due to the general public [v. Appendix II (*b*)] ...	15,62,53,510 11 10	18,48,750 0 0	15,81,02,260 11 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (*b*)] ...	2,21,11,776 12 4	3,64,840 15 6	2,24,76,617 11 10
Revenue surpluses	46,746 6 7	*Dr.* *28,34,341 10 5*	*27,87,595 3 10*
Total ...	18,97,74,119 14 9	*8,99,113 10 11*	18,88,75,006 3 10
GENERAL ACCOUNT.			
Receipts (v. App. IV)	.....	75,65,764 5 1	75,65,764 5 1
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	28,34,341 10 5	28,34,341 10 5
Total ...	.....	1,04,00,105 15 6	1,04,00,105 15 6
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	75,51,793 0 0	6,55,350 0 0	82,07,143 0 0
Interest accrued to date	35,51,746 0 0	4,80,937 0 0	40,32,683 0 0
Total ...	1,11,03,539 0 0	11,36,287 0 0	1,22,39,826 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	5,68,365 5 11	*Dr.* 4,773 14 2	5,63,591 7 9
Employees' subscription and interest	5,00,254 11 9	2,122 7 3	5,02,377 3 0
Total ...	10,68,620 1 8	*Dr.* *2,651 6 11*	10,65,968 10 9
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Amount received from General Account	3,075 0 0	5,000 0 0	8,075 0 0
Interest accrued to date	.....	83 12 0	83 12 0
Total ...	3,075 0 0	5,083 12 0	8,158 12 0
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	8,488 10 2	*Dr.* *2,037 9 9*	6,451 0 5
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	3,58,622 9 7	56,082 5 0	4,14,704 14 7
Interest on security deposits, etc.	199 6 3	*Dr.* *7 14 10*	191 7 5
Gallery projection fees	42,097 1 8	*Dr.* *67 8 4*	42,029 9 4
Income tax (unpaid)	6 11 6	*Dr.* *6 11 6*	.....
Interest payable to debenture holders—			
Hongkong Bank	.....	8,393 15 4	8,393 15 4
Imperial Bank of India, Bombay	.....	1,76,200 0 0	1,76,200 0 0
Chartered Bank, London	.....	1,520 0 0	1,520 0 0
Total ...	4,09,414 7 2	2,40,076 7 11	6,49,490 15 1

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	50,68,274 15 1
Sinking Fund Account	1,22,89,826 0 0
Provident Fund Account	10,65,968 10 9
Trust Building Insurance Fund Account	8,158 12 0
Miscellaneous Accounts	6,49,490 15 1
Total ...	1,90,31,719 4 11

Securities as on 31st March 1929.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Bombay Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund and Trust Building Insurance Fund.	6,23,100	500	2,41,000	49,68,500	58,33,100
Investment of Sinking Fund money ...	10,92,200	2,13,500	1,01,500	1,02,14,500	1,16,21,700
Depositors' securities ...	5,69,290	10,000	35,300	10,000	6,24,590
In Chief Accountant's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money ...	.....	.....	.....	10,50,000	10,50,000
Depositors' securities ...	73,100	.....	1,000	.....	74,100
Total ...	23,57,690	2,24,000	3,78,800	1,62,43,000	1,92,03,490

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts } *Auditor.*

Bombay, 3rd April 1930.

31st MARCH 1929.

Assets.				Total.		
				Rs.	a.	p.
Cash balance invested (details shown below)				3,65,656	3	0
Other balances (deposits, current account, etc.) (details shown below)				47,40,030	0	0
Sinking Fund Investment				1,22,89,590	0	0
Provident Fund-special investment for—(details shown below)				9,77,364	4	0
Provident Fund—advances from—				83,334	6	2
Trust Building Insurance Fund Investment				8,145	4	0
Miscellaneous Accounts				3,66,580	8	5
		Rs.	a. p.			
Stores in stock		2,22,823	12 11			
Asphalt Suspense		14,627	0 10			
	Rs. a. p.					
Store in Stock, Mumbra Sand Expenditure	*927 5 5*					
" " " " Tools and Plant	12,640 8 2					
		13,567	13 7			
				2,51,018	11	4
		Total	...	1,90,31,719	4	11

Specification of balances in banks and in hand :—

	Cash.		
	Rs.	a.	p.
Hongkong and Shanghai Banking Corporation	27,638	10	7
Imperial Bank of India	2,35,753	2	5
Chartered Bank of India, Australia and China	11,269	3	5
National Bank of India	1,158	14	0
Mercantile Bank of India	1,506	12	0
Bank of India	15,890	10	7
Eastern Bank	26,667	0	9
Yokohama Specie Bank	1,580	12	8
Allahabad Bank	3,156	6	6
Comptoir National Bank	1,363	8	2
Central Bank of India	13,361	12	10
National City Bank of New York	2,756	5	10
Lloyds Bank	2,008	14	4
P. and O. Banking Corporation	11,764	6	8
Cash in hand	9,779	10	3
Total ...	3,65,656	3	0

Details of Investments.		Cost.			Total Cost.		
	Face value. Rs.	Rs.	a.	p.	Rs.	a.	p.
Investment of Cash Balances—							
Cost of 4 per cent. Government Promissory Notes...	69,500	65,330	0	0			
" 4 " Bombay Municipal Debentures	500	355	0	0			
" " " Bombay Port Trust " ...	1,82,000	1,55,845	0	0			
" 6 " " " " " ...	25,000	25,000	0	0			
" 5 " " Improvement Trust Debentures	24,93,500	24,93,500	0	0			
" 6 " " " "	20,00,000	20,00,000	0	0			
Special investment for Provident Fund—					47,40,030	0	0
Cost of 3½ per cent. Government Promissory Notes ...	...	.....					
" 4 " " " " ...	7,000	7,168	0	0			
" 6 " " of India Bonds ...	5,37,000	5,37,000	0	0			
" 4 " Bombay Port Trust Debentures	34,000	34,255	0	0			
" " " " Improvement Trust Debentures	2,75,000	2,11,993	12	0			
" 5 " " " " "	2,00,000	1,86,947	8	0			
Special investment for Trust Building Insurance Fund—					9,77,364	4	0
Cost of 3½ per cent. Government Promissory Notes	4,100	3,085	4	0			
" 4 " do.	5,500	5,060	0	0	8,145	4	0

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
Schedule "C"	Sq. Yds.	Rs.	Rs.
Debt due to the Secretary of State for India—			
The Flats	12,74,577	1,14,551	
,, Kennedy Sea Face	4,447	.....	
,, Cooperage plot	58,027	.....	
,, Marine Lines Estate	32,795	3,27,950	
,, Marine Lines Maidan	91,919	9,19,190	
,, Wellington Lines Plot	44,038	4,40,380	
,, Wodehouse Road ,, ...	41,400	4,14,000	
,, Hornby Road ,, ...	41,619	8,32,380	
,, Triangular plot south of Crawford Market ...	7,707	1,54,140	
,, Plot north of Municipal Offices	6,811	2,04,330	
,, Chawpati West Estate	54,093	5,40,930	
,, Do. (land forming the Hill slope)	49,749	.....	
,, Chawpati East Estate	4,657	46,570	
,, Parel Estate	46,822	1,40,466	
			41,34,887
Schedule "D"			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
,, West Agripada Estate	2,24,444	6,59,863	
,, Central ,, ,, ...	4,355	16,223	
,, East ,, ,, ...	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
Schedule "E"			
The Nepean Sea Road Plot	2,014	.....	
,, Colaba Reclamation	46,580	.....	
Schedule "F"			
The Hornby Road Plot	3,250	.....	
Total Debt ...	.....	.....	56,83,723

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

APPENDIX I.

GENERAL ACCOUNT.

Cost of management and establishment.

Budget estimate for the year 1928-29.	Particulars.	Actual expenditure for the year 1928-29.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.	Rs. a. p.	Rs. a. p
	Chief Officer's salary and allowances—		
36,000	Salary	36,000 0 0	
.....	Provident Fund contribution, and leave allowance ...	.....	
2,400	Conveyance allowance	2,400 0 0	
38,400			38,400 0 0
.....	Trustees' fees	.....	.....
	Secretary and Chief Accountant's departments—		
1,58,000	Establishment	1,56,456 0 10	
3,500	Sundries	2,943 3 8	
4,000	Stationery	2,904 2 5	
25,000	Printing	16,187 12 5	
200	Clothing to peons	104 11 0	
500	Furniture	150 2 8	
1,91,200			1,78,746 1 0
	Engineering department—		
	Establishment—		
2,37,200	Permanent	2,36,258 11 4	
32,100	Temporary	31,301 3 5	
500	Survey instruments	46 12 0	
200	Furniture	140 11 0	
700	Clothing to peons	404 15 6	
	Contingencies—		
1,500	Printing	807 1 4	
5,000	Stationery	3,080 12 8	
3,000	Sundries	2,295 12 3	
2,80,200			2,74,335 15 6
	Estates and Valuation Department—		
	Establishment—		
3,22,000	Permanent	2,46,629 5 4	
	Temporary	65,693 1 9	
1,000	Survey instruments	48 4 0	
500	Furniture	205 8 8	
1,500	Clothing to peons	799 11 0	
	Contingencies—		
3,500	Printing	3,968 12 8	
4,000	Stationery	3,673 14 4	
3,500	Sundries	3,542 2 0	
3,36,000			3,24,560 11 9
8,45,800	Carried over ...	... ..	8,16,042 12 3

Budget estimate for the year 1928-29.	Particulars.	Actual expenditure for the year 1928-29.	
Rs.		Rs. a. p.	Rs. a. p.
8,45,800	Brought forward ...	.....	8,16,042 12 3
.....	Bonus	.....	
27,000	Land Acquisition Department	25,072 13 5	
20	Expenses of Tribunal	18 1 0	25,090 14 5
	INCIDENTAL EXPENSES.		
2,000	Law expenses (general)	1,777 1 0	
60,000	Contribution to Provident Fund	49,092 5 4	
10,300	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	10,719 0 6	
19,160	Disposal of lands (brokerage, etc.)	4,397 7 7	
5,195	Commission to banks	18,883 0 10	
27,900	Expenses of loan	27,372 12 9	
2,600	Miscellaneous expenses	2,575 2 9	
22,000	Auditor's fees	11,000 0 0	
23,100	Gratuity and compassionate allowance	5,345 0 0	
500	Maintenance of motor cars	316 2 7	
	Purchase of motor cars	.....	
1,72,755			1,31,478 1 4
10,45,575	* Total cost of management and establishments ...	.....	9,72,611 12 0

*Distributed as under :—

To Capital account—Rs. 4,17,903 1 0
To General account—Rs. 4,98,892 0 0
To Miscellaneous account—Rs. 55,816 11 0

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

APPENDIX I (*b*).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1928-1929.	Particulars.	Receipts during 1928-29.	Total to end of 1928-29.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	.....	8,83,581 5 0
	Cooperage Plot	.....	639 0 0
	Marine Lines	.....	5,760 0 0
	Wellington Lines	... .	3,267 0 0
	Hornby Road	... ..	42,049 8 0
1,81,990	Chowpati Estate	2,709 0 0	1,04,722 0 5
	Dispensary Plot	.....	83,453 2 9
	Plot South of Old Town Barracks	.....	95,600 0 0
	Parel Estate	1,75,987 0 0	16,05,280 4 8
	Wodehouse Road	.....	6,700 0 0
	Schedule D—		
	Connaught Road	.....	3,594 0 0
	Agripada West	.....	1,74,273 4 5
.....	,, Central	.....	19,967 8 0
	,, East	.....	5,77,193 0 0
	Other lands in Schedule D	.....	89,965 10 6
	Schedule E—		
... ..	Colaba Reclamation	.....	8,063 0 0
3,265	Scheme No. 1 (First Nágpáda)	325 0 0	1,37,685 9 5
.....	,, 2 (Princess Street)	.....	6,79,849 10 8
5,607	,, 3 (Sandhurst Road)	2,149 0 0	12,22,586 14 7
3,625	,, 4 (Gámdevi)	1,829 12 6	3,55,240 6 0
55,712	,, 5 (Dadar-Matunga)	66,706 4 10	15,07,790 6 2
Dr. 30,457	,, 6 (Sion-Matunga)	*Dr. 30,469 5 0*	2,48,679 14 8
.....	,, 8 (Mándvi-Koliwáda)	.....	2,88,750 0 3
.....	,, 13 (Souter Street Extension, eastwards) ...	.....	13,012 8 0
.....	,, 27 (Mathew Road)	.....	3,28,239 14 10
1,145	,, 29 (Nowrojee Hill)	1,168 5 6	10,78,229 7 9
.....	,, 30 (Souter Street Extension, westwards) ...	.....	1,57,801 0 0
20,541	,, 31 (Parel)	54,632 10 9	16,31,334 6 0
3,455	,, 32 (East Agripáda)	3,491 8 0	9,05,997 6 4
.....	,, 33 (Bhatwádi)	.....	39,495 5 7
.....	,, 36 (Lamington Road)	.. ...	10,640 0 0
39,128	,, 37 (Sydenham Road)	39,228 0 0	5,42,420 7 6
2,84,011	Carried over ...	3,17,757 4 7	1,28,52,462 1 6

APPENDIX I (*b*)—*continued.*

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1928-1929.	Particulars.	Receipts during 1928-29.	Total to end of 1928-29.
Rs.		Rs. a. p.	Rs. a. p.
2,84,011	Brought forward ...	3,17,757 4 7	1,28,52,462 1 6
500	Scheme No. 41 (Undria Street)	23 8 0	17,689 8 11
4,943	,, 43 (Parel, Central)	5,034 13 4	1,54,193 10 6
166	,, 47 (Parel, Northern)	91 4 0	1,89,015 15 1
.....	,, 50 (Mazagaon)	.....	45,822 11 1
.....	,, 51 (Century Mills)	.....	1,21,494 10 10
1,751	,, 52 (Worli)	1,622 13 10	23,29,096 13 11
.....	,, 53 (Foras Road)	1,500 0 0	52,700 3 11
... ..	,, 54 (Kolbhatwadi)	14 1 5	4,91,480 12 7
2,575	,, 56 (Dharavi)	2,195 8 0	2,96,545 10 4
37,587	,, 57 (Sewri-Wadala)	36,116 12 10	9,25,832 4 1
80	,, 58 (Worli-Extension)	80 0 0	4,49,767 11 4
288	,, 59 (Sewri-Koliwada)...	331 7 6	491 8 3
2,658	,, 60 (Naigaum)	59 5 0	26,80,551 2 8
.....	,, 61 (Ferguson Road)...	.....	16,84,210 8 0
14	,, 62 (Love Lane)	14 1 0	1,12,800 12 10
.....	,, 65 (David Mills)	.....	17,203 0 0
.....	,, 66 (Mahalaxmi)	.....	53,302 0 0
.....	,, 69 (Byculla Bridge)	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road)	.....	1,746 0 0
.....	,, ,, 18 (Shepherd Road)	.....	10 10 0
3,34,573	Total Rupees ...	3,64,840 15 6	2,24,76,617 11 10

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

APPENDIX II (*a*).

Sinking Fund Statement.

APPENDIX

Sinking Fund

Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal-ments.
Loan.						
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	6,07,528	58
4 % Debenture loan ...	6th Sept. 1901 ...	30	,,	6,280	3,39,120	54
Do. ...	15th July 1902 ...	30	,,	6,280	3,26,560	52
Do. ...	20th Aug. 1903 ...	60	,,	12,560	6,28,000	50
Do. ...	7th Sept. 1904 ...	50	,,	(b) 10,493	5,02,399	48
Do. ...	12th Sept. 1905 ...	30	,,	6,280	2,88,880	46
Do. ...	2nd Oct. 1906 ...	20	3	(c) 6,148	2,70,403	44
Do. ...	24th Sept. 1907 ...	15	,,	4,610	1,93,607	42
Do. ...	8th Sept. 1908 ...	30	,,	9,219	3,68,771	40
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99 (£ 5,66,600)	,,	25,654	10,00,514	39
Do. ...	1st July 1910 ...	49·95 (£ 3,33,000)	,,	15,077	5,57,864	37
4 % Debenture loan ...	28th Aug. 1912 ...	25	,,	7,683	2,45,850	32
Do. ...	26th Aug. 1913 ...	18	,,	5,532	1,65,950	30
Do. ...	4th Aug. 1914 ...	50	,,	15,365	4,30,227	28
Do. ...	3rd Jan. 1916 ...	25	,,	7,683	1,99,752	26
6 % Do. ...	10th Nov. 1919 ...	40	4½	6,696	1,20,528	18
,, Do. ...	30th Apr. 1920 ...	70	,,	12,002	2,04,034	17
,, Do. ...	1st Nov. 1920 ...	275	,,	46,035	7,36,560	16
,, Do. ...	1st Nov. 1921 ...	95	,,	15,903	2,22,642	14
,, Do. ...	20th Feb. 1922 ...	45	,,	7,533	90,396	12
,, Do. ...	2nd Oct. 1922 ...	52	,,	8,705	1,04,460	12
,, Do. ...	22nd Jan. 1923 ...	8	,,	1,339	14,729	11
,, Do. ...	22nd Jan. 1923 ...	82	,,	13,727	1,50,997	11
,, Do. ...	14th March 1923...	30	,,	5,022	55,242	11
,, Do. ...	2nd Nov. 1923 ...	40	,,	6,696	66,960	10
,, Do. ...	2nd Jan. 1924 ...	20	,,	3,348	30,132	9
,, Do. ...	5th March 1924 ...	29	,,	4,855	43,695	9
,, Do. ...	1st Nov. 1924 ...	20	,,	3,348	26,784	8
,, Do. ...	10th Nov. 1924 ...	60	,,	10,044	80,352	8
,, Do. ...	2nd Jan. 1925 ...	20	,,	3,348	23,436	7
,, Do. ...	2nd Oct. 1925 ...	20	,,	3,348	20,088	6
,, Do. ...	2nd Nov. 1925 ...	15	,,	2,511	15,066	6
,, Do. ...	2nd Jan. 1926 ...	35	,,	5,859	29,295	5
5 % Do. ...	17th Sept. 1926 ...	25	4	5,233	20,932	4
4 % Do. (43 years' Loan).	4th Oct. 1927 ...	25	3½	12,695	25,390	2
4½ % Do. (60 years)	7th Nov. 1928 ...	20	4	4,187	.....	...
Total ...	.....	15,93·94	.....	3,31,862	82,07,143	...

N. T. CHAWATHEY,

Chief Accountant.

II (*a*).

Statement, 31st March 1929.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 ~ 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
5,54,219	11,61,747	11,23,670	+38,077	(*a*) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
2,76,286	6,15,406	6,00,826	+14,580	
2,50,807	5,77,367	5,65,302	+12,065	
4,55,457	10,83,457	10,62,317	+21,140	
3,43,542	8,45,941	8,29,571	+16,370	(*b*) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,493.
1,37,549	4,76,429	4,66,795	+9,634	
1,65,644	4,36,047	3,79,052	+56,995	(*c*) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
1,11,618	3,05,225	2,67,025	+38,200	
1,99,395	5,68,166	5,00,295	+67,871	
5,21,421	15,21,935	13,46,339	+1,75,596	
2,71,513	8,29,377	7,38,548	+90,829	
1,00,963	3,46,813	3,12,608	+34,205	
63,077	2,29,027	2,07,663	+21,364	
1,50,499	5,80,726	5,29,807	+50,919	
63,929	2,63,681	2,42,121	+21,560	
25,339	1,45,867	1,46,593	-726	
40,192	2,44,226	2,45,237	-1,011	
1,35,434	8,71,994	8,74,913	-2,919	
35,164	2,57,806	2,58,323	-517	
11,980	1,02,376	1,02,465	-89	
13,843	1,18,303	1,18,407	-104	
1,752	16,481	16,503	-22	
17,974	1,68,971	1,69,184	-213	
6,577	61,819	61,895	-76	
7,122	74,082	74,162	-80	
2,823	32,955	32,991	-36	
4,094	47,789	47,841	-52	
2,169	28,953	28,990	-37	
6,502	86,854	86,972	-118	
1,595	25,031	25,078	-47	
1,122	21,210	21,252	-42	
840	15,906	15,939	-33	
1,289	30,584	30,643	-59	
678	21,610	21,568	+42	
275	25,665	25,612	+53	
.....	.....	.....	.....	
40,32,683	1,22,39,826	1,15,76,507	+6,63,319	

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

R. H. A. DELVES,
Chief Officer.

Bombay, 3rd April 1930.

APPENDIX II (*b*).

Statement of loans raised by the Trust to end of March 1929.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan ...	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do. ...	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do. ...	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	(*a*) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 31st October 1929; till then income tax is also payable by the Board.
Do. ...	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 0	
Do. ...	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do. ...	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do. ...	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	
Do. ...	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	(*b*) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935; till then interest at 6½ per cent. *plus* compensation for loss of income tax is payable by the Board.
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	95 12 0	81,37,792 8 0	
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	99 0 0	49,45,050 0 0	
4 % Debenture loan ...	28th Aug. 1912 ...	25	101 12 8	25,44,789 7 8	
Do. ...	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(*c*) Interest is payable to Government at 4½ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 6½ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5½ per cent. and 5½ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do. ...	4th Aug. 1914 ...	50	97 0 3	48,50,810 6 3	
Do. ...	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
„ Do. ...	30th Apr. 1920 ...	70 (*a*)	100 0 0	70,00,000 0 0	
„ Do. ...	1st Nov. 1920 ...	275 (*b*)	100 0 0	2,75,00,000 0 0	
„ Do. ...	1st Nov. 1921 ...	95 (*b*)	100 0 0	95,00,000 0 0	
„ Do. ...	20th Feb. 1922 ...	45 (*c*)	100 0 0	45,00,000 0 0	
„ Do. ...	2nd Oct. 1922 ...	52 (*c*)	100 0 0	52,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	8 (*c*)	100 0 0	8,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	82 (*c*)	100 0 0	82,00,000 0 0	
„ Do. ...	14th March 1923...	30 (*c*)	100 0 0	30,00,000 0 0	
„ Do. ...	2nd Nov. 1923 ...	40 (*c*)	100 0 0	40,00,000 0 0	
„ Do. ...	2nd Jan. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	5th March 1924 ...	29 (*c*)	100 0 0	29,00,000 0 0	
„ Do. ...	1st Nov. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	10th Nov. 1924 ...	60 (*c*)	100 0 0	60,00,000 0 0	
„ Do. ...	2nd Jan. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Oct. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Nov. 1925 ...	15 (*c*)	100 0 0	15,00,000 0 0	
„ Do. ...	2nd Jan. 1926 ...	35 (*c*)	100 0 0	35,00,000 0 0	
5% Do. ...	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
4% Do. ...	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
4½% Do. ...	7th Nov. 1928 ...	20	92 7 0	18,48,750 0 0	
Total ...		15,93·94	.....	15,81,02,260 11 10	

Examined and found correct.

N. T. CHAWATHEY, *Chief Accountant.*

K. M. ABRAHAM, *Examiner, Local Fund Accounts.* } *Auditor.*

R. H. A. DELVES, *Chief Officer.*

Bombay, 3rd April 1930.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
Schedule C.—Lands.							
Flats	62,232 4 9	.....	62,232 4 9	31,499 4 5	.....	31,499 4 5	93,731 9 2
Flats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64,327 0 0	.....	64,327 0 0	5,10,794 7 10
Chaupati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,38,471 7 4	3,273 0 0	1,41,744 7 4	2,71,214 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	968 13 0	.....	968 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parel Estate	.....	.....	.....	40,417 0 0	10,583 0 0	51,000 0 0	51,000 0 0
Saluting battery Plot	.....	.....	.....	*Cr. 25 0 0*	.....	*Cr. 25 0 0*	*Cr. 25 0 0*
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,13,648 8 9	.....	9,13,648 8 9	3,41,035 8 1	13,856 0 0	3,54,891 8 1	12,68,540 0 10
Schedule D.—Lands.							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—								
Filling in site, etc.	2,90,314 0 0	.....	2,90,314 0 0	1,07,037 1 8	.....	1,07,037 1 8	3,97,351 1 8	
Road construction	2,22,847 10 1	97 15 2	2,22,945 9 3	40,613 3 5	18 0 0	40,631 3 5	2,63,576 12 8	
Paving foot-paths	16,142 3 1	.....	16,142 3 1	1,045 0 0	.....	1,045 0 0	17,187 3 1	
Sundries	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0	
Drainage	1,23,733 2 3	.....	1,23,733 2 3	6,035 0 0	.....	6,035 0 0	1,29,768 2 3	
Recreation ground	6,615 14 3	.....	6,615 14 3	806 0 0	.....	806 0 0	7,421 14 3	
Land west of Railway	3,850 11 6	.....	3,850 11 6	320 0 0	.....	320 0 0	4,170 11 6	
Acquisition (disposal)	.....	.....	.....	49,318 3 1	1,465 0 0	50,783 3 1	50,783 3 1	
Central Agripada—								
Sankli Street, Scheme No. 9—								
Land—								
Acquisition of properties	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0	
Brokerage, law charges and sundries	271 6 3	.....	271 6 3	23 8 0	.....	23 8 0	294 14 3	
Roads, etc.—								
Roads	8,435 12 4	.....	8,435 12 4	1,652 14 7	.....	1,652 14 7	10,088 10 11	
East Agripada—								
Acquisition	5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0	
Roads, etc.—								
Roads	44,252 0 5	.....	44,252 0 5	3,350 0 0	.....	3,350 0 0	47,602 0 5	
Filling in	57,840 6 2	.....	57,840 6 2	6,481 0 0	.....	6,481 0 0	64,321 6 2	
Other schedule D—Lands—								
Lands at Matunga—								
Filling in	724 11 0	.....	724 11 0	3,701 2 9	.....	3,701 2 9	4,425 13 9	
Total, Schedule D—Lands	13,69,064 9 10	97 15 2	13,69,162 9 0	2,45,574 4 11	1,483 0 0	2,47,057 4 11	16,16,219 13 11	
Schedule F—Lands	.....	.....	.....	8 0 0	.....	8 0 0	8 0 0	
SCHEMES.								
Scheme No. 1.—"First Nagpada."								
Land—								
Acquisition of properties	15,30,319 2 0	.....	15,30,319 2 0	3,19,122 4 2	19 0 0	3,19,141 4 2	18,49,460 6 2	
Brokerage, law charges and sundries,	43,186 8 0	.....	43,186 8 0	6,465 2 0	.....	6,465 2 0	49,651 10 0	
Roads, etc.—								
Roads	75,760 15 6	.....	75,760 15 6	11,362 0 0	.....	11,362 0 0	87,122 15 6	
Open spaces	429 4 1	.....	429 4 1	62 0 0	.....	62 0 0	491 4 1	
Chawls—								
Agripada (4 blocks)	1,71,823 6 10	.....	1,71,823 6 10	58,906 7 1	.....	58,906 7 1	2,30,729 13 11	
,, (12 blocks)	5,01,687 12 0	.....	5,01,687 12 0	79,498 13 10	.....	79,498 13 10	5,81,186 9 10	
Nagpada (2 blocks)	92,021 3 10	.....	92,021 3 10	16,882 4 6	.....	16,882 4 6	1,08,903 8 4	
Sheds for sweepers	1,048 14 3	.....	1,048 14 3	901 12 10	.....	901 12 10	1,950 11 1	
	24,16,277 2 6	.....	24,16,277 2 6	4,93,200 12 5	19 0 0	4,93,219 12 5	29,09,496 14 11	
Carried over	46,98,990 5 1	97 15 2	46,99,088 4 3	10,79,818 9 5	15,358 0 0	10,95,176 9 5	57,94,264 13 8	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	46,98,990 5 1	97 15 2	46,99,088 4 3	10,79,818 9 5	15,358 0 0	10,95,176 9 5	57,94,264 13 8
SCHEMES—*continued.*							
Scheme No. 2.—"Princess Street."							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,88,227 3 5	1,541 7 9	1,89,768 11 2	39,213 12 4	278 0 0	39,491 12 4	2,29,260 7 6
Removal of debris	3,345 5 7	.....	3,345 5 7	848 0 0	.....	848 0 0	4,193 5 7
Chawls—							
Chandanwadi	4,79,366 0 4	.....	4,79,366 0 4	96,267 5 9	.....	96,267 5 9	5,75,633 6 1
Princess Street	39,282 10 11	.....	39,282 10 11	7,575 0 0	.....	7,575 0 0	46,857 10 11
Temporary sheds at Kennedy Sea Face	51,588 11 1	.....	51,588 11 1	9,338 0 0	.....	9,338 0 0	60,926 11 1
Sheds for sweepers	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,75,700 13 6	1,541 7 9	75,77,242 5 3	8,88,596 10 5	278 0 0	8,86,874 10 5	84,66,116 15 8
Scheme No. 3.—"Sandhurst Road."							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	.....	10,03,301 8 7	90,59,059 0 3
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	4,92,380 7 8	3,294 8 3	4,95,674 15 11	84,286 13 8	594 0 0	84,880 13 8	5,80,555 13 7
Filling in	5,705 7 8	.....	5,705 7 8	838 0 0	.....	838 0 0	6,543 7 8
Removal of debris	2,546 0 3	.....	2,546 0 3	368 0 0	.....	368 0 0	2,914 0 3
Play-ground	2,090 15 9	.....	2,090 15 9	149 0 0	.....	149 0 0	2,239 15 9
Chawls—							
Imamwada	6,37,048 8 3	.....	6,37,048 8 3	1,27,497 7 4	.....	1,27,497 7 4	7,64,545 15 7
Six additional blocks at Agripada	2,58,579 4 6	.....	2,58,579 4 6	63,179 6 2	.....	63,179 6 2	3,21,758 10 8
One block at Nagpada	92,415 13 1	.....	92,415 13 1	22,195 0 0	.....	22,195 0 0	1,14,610 13 1
Temporary sheds at Agripada	9,479 15 0	.....	9,479 15 0	564 1 2	.....	564 1 2	10,044 0 2
Semi-permanent huts at Chowpati	54,075 8 8	...	54,075 8 8	12,114 10 3	.....	12,114 10 3	66,190 2 11
Sheds for bhangis and sweepers	513 10 9	.....	513 10 9	61 0 0	.....	61 0 0	574 10 9
Semi-permanent sheds at Mahalaxmi	26,006 0 0	.....	26,006 0 0	3,669 0 0	.....	3,669 0 0	29,675 0 0
	98,87,594 15 5	3,294 8 3	98,90,889 7 8	13,42,843 9 3	594 0 0	13,43,437 9 3	1,12,34,327 0 11

Scheme No. 4 — "Gamdevi."									
Land—									
Acquisition of properties	12,11,354 4 2	.....	12,11,354 4 2	1,65,884 6 11	*Cr.* 4 0 0	1,65,880 6 11	13,77,234 11 1		
Brokerage, law charges and sundries	68,059 5 2	.....	68,059 5 2	7,381 3 0	.....	7,381 3 0	75,440 8 2		
Roads, etc.—									
Roads	3,46,915 10 1	841 14 9	3,47,757 8 10	61,491 3 4	152 0 0	61,643 3 4	4,09,400 12 2		
Filling in	2,22,766 6 7	.....	2,22,766 6 7	44,323 8 0	.....	44,323 8 0	2,67,089 14 7		
Retaining walls	40,421 8 11	.....	40,421 8 11	8,377 0 0	.....	8,377 0 0	48,798 8 11		
Slip in Gibbs Road	80,294 6 2	.....	80,294 6 2	15,203 0 0	.....	15,203 0 0	95,497 6 2		
Steps for pedestrians on Hughes Road	107 15 0	.....	107 15 0	24 0 0	.....	24 0 0	131 15 0		
Carriage Entrance	13 10 0	.....	13 10 0	2 0 0	.....	2 0 0	15 10 0		
	19,69,933 2 1	841 14 9	19,70,775 0 10	3,02,686 5 3	148 0 0	3,02,834 5 3	22,73,609 6 1		
Scheme No. 5.— "Dadar-Matunga."									
Land—									
Acquisition of properties	23,59,769 11 0	*Cr. 16 10 10*	23,59,753 0 2	3,73,909 3 11	14,611 0 0	3,88,520 3 11	27,48,273 4 1		
Brokerage, law charges and sundries	76,069 12 0	.....	76,069 12 0	5,125 5 1	.....	5,125 5 1	81,195 1 1		
Roads, etc.—									
Roads and passages	38,68,335 6 10	67,316 5 0	39,35,651 11 10	3,53,186 0 0	12,482 0 0	3,65,668 0 0	43,01,319 11 10		
Filling in	8,92,143 2 7	.....	8,92,143 2 7	89,785 15 7	.....	89,785 15 7	9,81,929 2 2		
Removal of debris	24 4 0	.....	24 4 0	.....	.....	.....	24 4 0		
Parks and open spaces	26,314 11 4	15,831 6 2	42,146 1 6	3,165 0 0	2,856 0 0	6,021 0 0	48,167 1 6		
Large sewers	20,875 13 0	.....	20,875 13 0	1,912 0 0	.....	1,912 0 0	22,787 13 0		
Storm water drains	1,60,289 10 4	.....	1,60,289 10 4	15,577 0 0	.....	15,577 0 0	1,75,866 10 4		
Miscellaneous	13,445 4 6	.....	13,445 4 6	1,210 0 0	.....	1,210 0 0	14,655 4 6		
Septic tanks	1,04,241 3 0	.....	1,04,241 3 0	5,961 0 0	.....	5,961 0 0	1,10,202 3 0		
Overbridge at Dadar	65,011 8 7	.....	65,011 8 7	9,212 0 0	.....	9,212 0 0	74,223 8 7		
Sewage disposal	1,60,988 12 11	7,359 3 5	1,68,348 0 4	20,840 0 0	1,328 0 0	22,168 0 0	1,90,516 0 4		
Carriage entrances	8,085 11 0	2,392 0 5	10,477 11 5	1,295 0 0	449 0 0	1,744 0 0	12,221 11 5		
Miscellaneous and Contingencies	3 4 11	3,248 9 8	3,251 14 7	.....	587 0 0	587 0 0	3,838 14 7		
Chawls—									
Semi-permanent sheds	30,492 10 11	.....	30,492 10 11	1,637 0 0	.....	1,637 0 0	32,129 10 11		
Chawls for Staff quarters	2,38,477 4 10	4,065 8 1	2,42,542 12 11	20,160 0 0	733 0 0	20,893 0 0	2,63,435 12 11		
Suspense—									
Materials at site	7,627 0 6	*Cr. 7,118 13 2*	508 3 4	502 0 0	.....	502 0 0	1,010 3 4		
Tools and Plant	4,201 3 7	*Cr. 725 10 8*	3,475 8 11	.....	.....	.....	3,475 8 11		
	30,36,396 7 10	92,351 14 1	81,28,748 5 11	9,03,477 8 7	33,046 0 0	9,36,523 8 7	90,65,271 14 6		
Carried over	3,21,68,615 11 11	98,127 12 0	3,22,66,743 7 11	45,17,422 10 11	49,424 0 0	45,66,846 10 11	3,68,33,590 2 10		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,21,68,615 11 11	98,127 12 0	3,22,66,743 7 11	45,17,422 10 11	49,424 0 0	45,66,846 10 11	3,68,33,590 2 10
SCHEMES—*continued*							
Scheme No. 6.—"Sion-Matunga."							
Land—							
Acquisition of properties	21,43,599 12 8	.....	21,43,599 12 8	2,32,348 10 8	.....	2,32,348 10 8	23,75,948 7 4
Brokerage, law charges and sundries	69,492 15 10	.....	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	18,86,082 6 2	7,019 15 4	18,93,102 5 6	2,13,163 0 0	1,303 0 0	2,14,466 0 0	21,07,568 5 6
Filling in	33,83,821 10 5	5,432 8 3	33,89,254 2 8	3,57,796 0 0	13,221 0 0	3,71,017 0 0	37,60,271 2 8
Storm water drains	8,002 11 6	*Cr. 30 0 0*	7,972 11 6	979 0 0	*Cr. 5 0 0*	974 0 0	8,946 11 6
Miscellaneous	23,189 6 9	.....	23,189 6 9	2,034 0 0	.....	2,034 0 0	25,223 6 9
Parks and gardens	10,030 15 4	*Cr. 0 3 0*	10,030 12 4	1,532 0 0	.....	1,532 0 0	11,562 12 4
Large size pipe Sewers	968 4 9	*Cr. 250 13 7*	717 7 2	204 0 0	*Cr. 45 0 0*	159 0 0	876 7 2
Underbridge—							
Construction (at Mahim)	44,930 14 1	.....	44,930 14 1	106 0 0	.....	106 0 0	45,036 14 1
Carriage entrances	5,839 8 8	178 10 0	6,018 2 8	826 0 0	32 0 0	858 0 0	6,876 2 8
Chawls—							
Semi-permanent sheds at Matunga	2,13,279 0 0	.....	2,13,279 0 0	11,216 0 0	.....	11,216 0 0	2,24,495 0 0
Workmen's cottages	44,362 12 2	.....	44,362 12 2	3,138 0 0	.....	3,138 0 0	47,500 12 2
Chawls for clerks	2,54,128 13 4	.....	2,54,128 13 4	19,771 0 0	.....	19,771 0 0	2,73,899 13 4
Temporary Bungalows (new ground floor cottages) ...	63,568 5 9	.....	63,568 5 9	6,778 0 0	.....	6,778 0 0	70,346 5 9
Miscellaneous and Contingencies	28 5 10	1,464 11 0	1,493 0 10	6 0 0	266 0 0	272 0 0	1,765 0 10
Suspense—							
Materials at site	1,83,401 15 4	*Cr. 13,014 5 4*	1,70,387 10 0	2,284 0 0	.....	2,284 0 0	1,72,671 10 0
Tools & plant	2,57,464 15 8	*Cr. 42,267 11 0*	2,15,197 4 8	4,580 0 0	.....	4,580 0 0	2,19,777 4 8
	85,92,192 14 3	*Cr. 41,467 4 4*	85,50,725 9 11	8,62,783 10 9	14,772 0 0	8,77,555 10 9	94,28,281 4 8
Scheme No. 7.—"Colaba Reclamation."							
Land—							
Acquisition of properties	13,000 0 0	.....	13,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,28,733 5 4	.....	1,28,733 5 4	29,891 8 10	.....	29,891 8 10	1,58,624 14 2
Filling in	2,14,077 9 0	.....	2,14,077 9 0	30,253 15 4	.....	30,253 15 4	2,44,331 8 4
Protection works	43,753 0 4	.....	43,753 0 4	7,640 0 0	.....	7,640 0 0	51,393 0 4
	4,00,215 8 3	.....	4,00,215 8 3	76,288 9 7	.....	76,288 9 7	4,76,504 1 10

Scheme No. 8—"Mandvi-Koliwada.								
Land—								
Acquisition of properties	19,80,881 13 3	.....	19,80,881 13 3	2,00,907 8 11	.....	2,00,907 8 11	21,81,789 6 2	
Brokerage, law charges and sundries	45,677 11 3	.....	45,677 11 3	4,480 3 2	.....	4,480 3 2	50,157 14 5	
Roads, etc.—								
Roads	65,125 11 6	321 1 9	65,446 13 3	13,200 4 1	58 0 0	13,258 4 1	78,705 1 4	
Removal of debris	618 9 9	.....	618 9 9	101 0 0	.....	101 0 0	719 9 9	
Chawls—								
Mandvi-Koliwada	2,55,678 13 8	.....	2,55,678 13 8	52,275 15 6	.....	52,275 15 6	3,07,954 13 2	
Paltan Road huts	21,614 4 1	.....	21,614 4 1	6,631 5 9	.....	6,631 5 9	28,245 9 10	
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6	
	23,69,601 9 0	321 1 9	23,69,922 10 9	2,77,596 5 5	*58 0 0*	2,77,654 5 5	26,47,577 0 2	
Scheme No. 13.—"Souter Street Extension Eastwards."								
Land—								
Acquisition of properties	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4	
Brokerage, law charges and sundries	7,848 13 5	.....	7,848 13 5	803 4 6	.....	803 4 6	8,652 1 11	
Roads, etc.—								
Roads	10,648 13 9	.....	10,648 13 9	2,594 0 0	.....	2,594 0 0	13,242 13 9	
Filling in	17,696 6 0	.....	17,696 6 0	3,687 2 5	.....	3,687 2 5	21,383 8 5	
	56,979 15 5	.....	56,979 15 5	10,967 9 0	.....	10,967 9 0	67,947 8 5	
Scheme No. 27.—"Mathew Road."								
Land—								
Acquisition of properties	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	.....	1,48,925 5 2	12,80,204 0 0	
Brokerage, law charges and sundries	34,710 12 4	.....	34,710 12 4	3,037 7 9	.....	3,037 7 9	37,748 4 1	
Roads, etc.—								
Roads	70,601 9 8	...	70,601 9 8	14,948 7 8	.....	14,948 7 8	85,550 1 4	
Filling in	1,619 7 7	.....	1,619 7 7	290 0 0	.....	290 0 0	1,909 7 7	
	12,38,210 8 5	.....	12,38,210 8 5	1,67,201 4 7	.....	1,67,201 4 7	14,05,411 13 0	
Scheme No. 29.—"Nowrojee Hill."								
Land—								
Acquisition of properties	63,82,595 12 2	150 0 0	63,82,745 12 2	6,27,530 15 7	14,945 0 0	6,42,475 15 7	70,25,221 11 9	
Brokerage, law charges and sundries	1,13,163 11 10	.....	1,13,163 11 10	6,532 11 5	.....	6,532 11 5	1,19,696 7 3	
Roads, etc.—								
Roads	4,19,956 10 11	9,711 0 0	4,29,667 10 11	56,019 0 0	1,752 0 0	57,771 0 0	4,87,438 10 11	
Filling in	1,19,233 8 8	1,460 10 4	1,20,694 3 0	15,504 3 1	264 0 0	15,768 3 1	1,36,462 6 1	
Removal of debris	25,393 12 3	.....	25,393 12 3	4,088 0 0	...	4,088 0 0	29,481 12 3	
Recreation ground	5,748 14 6	1 3 0	5,750 1 6	936 0 0	...	936 0 0	6,686 1 6	
Miscellaneous and contingencies	*Cr. 7,112 6 2*	*Cr. 2,548 8 5*	*Cr. 9,660 14 7*	*Cr. 1,490 0 0*	*Cr. 460* 0 0	*Cr. 1,950 0 0*	*Cr. 11,610 14 7*	
Public Utility Co.'s mains	119 2 0	33 10 0	152 12 0	25 0 0	6 0 0	31 0 0	183 12 0	
Chawls—								
Nowrojee Hill Road	3,50,925 2 10	.....	3,50,925 2 10	29,606 6 11	.....	29,606 6 11	3,80,531 9 9	
Semi-permanent sheds	1,04,144 3 9	.....	1,04,144 3 9	5,865 0 0	.....	5,865 0 0	1,10,009 3 9	
Miscellaneous	162 11 0	.....	162 11 0	10 0 0	.....	10 0 0	172 11 0	
	75,14,331 3 9	8,807 14 11	75,23,139 2 8	7,44,627 5 0	16,507 0 0	7,61,134 5 0	82,84,273 7 8	
Carried over ...	5,23,40,147 7 0	65,789 8 4	5,24,05,936 15 4	66,56,887 7 3	80,761 0 0	67,37,648 7 3	5,91,43,585 6 7	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,23,40,147 7 0	65,789 8 4	5,24,05,936 15 4	66,56,887 7 3	80,761 0 0	67,37,648 7 3	5,91,43,585 6 7
SCHEMES—*continued.*							
Scheme No. 30.—"Souter Street Extension Westwards."							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,635 13 9	.....	2,635 13 9	1,468 0 0	.....	1,468 0 0	4,103 13 9
Filling in	27,584 9 0	.....	27,584 9 0	5,855 0 0	.....	5,855 0 0	33,439 9 0
	1,16,217 0 10	.....	1,16,217 0 10	14,137 14 6	.....	14,137 14 6	1,30,354 15 4
Scheme No. 31.—"Parel."							
Land—							
Acquisition of properties	44,05,284 4 6	800 0 0	44,06,084 4 6	4,78,609 5 1	4,979 0 0	4,83,588 5 1	48,89,672 9 7
Brokerage, law charges and sundries	90,282 3 5	.....	90,282 3 5	3,705 5 0	.....	3,705 5 0	93,987 8 5
Roads, etc.—							
Roads	22,12,223 13 7	20,060 3 5	22,32,284 1 0	1,79,329 10 4	3,642 0 0	1,82,971 10 4	24,15,255 11 4
Filling in	3,41,284 7 11	1,817 12 3	3,43,102 4 2	26,473 0 0	328 0 0	26,801 0 0	3,69,903 4 2
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,359 2 11	.....	96,359 2 11	5,868 0 0	.....	5,868 0 0	1,02,227 2 11
Parks and gardens	2,576 2 5	709 11 1	3,285 13 6	544 0 0	128 0 0	672 0 0	3,957 13 6
Carriage entrance	128 10 10	742 12 11	871 7 9	27 0 0	154 0 0	181 0 0	1,052 7 9
Miscellaneous	235 14 0	896 10 8	1,132 8 8	21 0 0	162 0 0	183 0 0	1,315 8 8
Chawls—							
Sopari Bag Road	3,13,402 15 6	.....	3,13,402 15 6	76,441 6 3	.....	76,441 6 3	3,89,844 5 9
Semi-permanent sheds	91,517 13 3	.....	91,517 13 3	6,934 0 0	.....	6,934 0 0	98,451 13 3
Sheds for sweepers and bhangis	1,044 13 3	.....	1,044 13 3	69 0 0	.....	69 0 0	1,113 13 3
Suspense—							
Materials at site	149 3 1	*Cr.* 2 6 0	146 13 1	.....	.....	.....	146 13 1
	75,54,527 8 8	25,024 12 4	75,79,552 5 0	7,78,021 10 8	9,393 0 0	7,87,414 10 8	83,66,966 15 8

Scheme No. 32.—"East Agripada."								
Land—								
Acquisition of properties	26,91,038 0 8	.....	26,91,038 0 8	2,86,806 11 6	.....	2,86,806 11 6	29,77,844 12 2	
Brokerage, law charges and sundries	46,083 1 10	10 0 0	46,093 1 10	141 14 10	.....	141 14 10	46,235 0 8	
Roads, etc.—								
Roads	2,24,792 11 10	10,164 1 6	2,34,956 13 4	18,697 0 0	1,834 0 0	20,531 0 0	2,55,487 13 4	
Filling in	68,731 11 3	131 2 0	68,862 13 3	5,209 0 0	23 0 0	5,232 0 0	74,094 13 3	
Recreation ground	1,806 12 8	.....	1,806 12 8	103 0 0	.....	103 0 0	1,909 12 8	
Chawls—								
Semi-permanent sheds for weavers	33,463 5 2	.....	33,463 5 2	2,234 0 0	.....	2,234 0 0	35,697 5 2	
Semi-permanent sheds	2,03,289 9 9	.....	2,03,289 9 9	15,062 0 0	.....	15,062 0 0	2,18,351 9 9	
Chawls at Kalapani	3,98,143 7 7	.....	3,98,143 7 7	16,997 0 0	.....	16,997 0 0	4,15,140 7 7	
Chawls for Mahars	4,05,848 15 4	.....	4,05,848 15 4	20,277 0 0	.....	20,277 0 0	4,26,125 15 4	
Do. for Trust Peons	1,57,473 10 5	.....	1,57,473 10 5	6,979 0 0	.....	6,979 0 0	1,64,452 10 5	
Miscellaneous	167 4 3	.....	167 4 3	10 0 0	.....	10 0 0	177 4 3	
New chawls (on plot 72)	2,89,457 10 3	*Cr. 56 4 1*	2,89,401 6 2	33,081 0 0	*Cr. 10 0 0*	33,071 0 0	3,22,472 6 2	
Miscellaneous and contingencies	*Cr. 14 2 0*	.....	*Cr. 14 2 0*	*Cr. 3 0 0*	.....	*Cr. 3 0 0*	*Cr. 17 2 0*	
Suspense—								
Tools and Plant	497 10 6	*Cr. 21 9 3*	476 1 3	.....	.....	.....	476 1 3	
	45,20,779 13 6	10,227 6 2	45,31,007 3 8	4,05,594 10 4	1,847 0 0	4,07,441 10 4	49,38,448 14 0	
Scheme No. 33.—"Bhatwadi."								
Land—								
Acquisition of properties	2,78,855 1 4	.....	2,78,855 1 4	27,076 0 0	.....	27,076 0 0	3,05,931 1 4	
Brokerage, law charges and sundries	4,442 1 4	.....	4,442 1 4	318 0 7	.....	318 0 7	4,760 1 11	
Roads	13,936 5 1	.....	13,936 5 1	2,789 0 0	.....	2,789 0 0	16,725 5 1	
	2,97,233 7 9	.....	2,97,233 7 9	30,183 0 7	.....	30,183 0 7	3,27,416 8 4	
Scheme No. 36.—"Lamington Road."								
Land—								
Acquisition of properties	2,21,482 8 0	.....	2,21,482 8 0	13,669 0 0	.....	13,669 0 0	2,35,151 8 0	
Brokerage, law charges and sundries	6,141 7 7	.....	6,141 7 7	353 0 0	.....	353 0 0	6,494 7 7	
Roads	39,298 7 1	.....	39,298 7 1	10,028 0 0	.....	10,028 0 0	49,326 7 1	
	2,66,922 6 8	.....	2,66,922 6 8	24,050 0 0	.....	24,050 0 0	2,90,972 6 8	
Scheme No. 37.—"Sydenham Road."								
Land—								
Acquisition of properties	1,13,00,772 10 6	600 0 0	1,13,01,372 10 6	8,69,640 4 6	14,799 0 0	8,84,439 4 6	1,21,85,811 15 0	
Brokerage, law charges and sundries	1,11,207 6 3	*Cr. 20 11 0*	1,11,186 11 3	71 0 0	.....	71 0 0	1,11,257 11 3	
Roads, etc.—								
Filling in	1,190 13 1	.....	1,190 13 1	178 0 0	.....	178 0 0	1,368 13 1	
Roads	3,97,245 7 7	51,832 15 1	4,49,078 6 8	59,128 0 0	9,387 0 0	68,515 0 0	5,17,593 6 8	
Miscellaneous and contingencies	341 4 5	56 2 9	397 7 2	71 0 0	10 0 0	81 0 0	478 7 2	
Public Utility Co.'s mains	12 13 1	7,526 12 5	7,539 9 6	2 0 0	1,358 0 0	1,360 0 0	8,899 9 6	
Chawls—								
One room chawls	2,93,210 15 4	.....	2,93,210 15 4	37,085 0 0	.....	37,085 0 0	3,30,295 15 4	
Semi-permanent Sheds	18,530 2 6	.....	18,530 2 6	1,263 0 0	.....	1,263 0 0	19,793 2 6	
Two room chawls	4,28,527 4 10	*Cr. 3,470 0 10*	4,25,057 4 0	56,033 0 0	*Cr. 626 0 0*	55,407 0 0	4,80,464 4 0	
Suspense—								
Materials at site	187 8 0	407 11 2	595 3 2	.....	.....	.....	595 3 2	
	1,25,51,226 5 7	56,932 13 7	1,26,08,159 3 2	10,23,471 4 6	24,928 0 0	10,48,399 4 6	1,36,56,558 7 8	
Carried over	7,76,47,054 2 0	1,57,974 8 5	7,78,05,028 10 5	89,32,345 15 10	1,16,929 0 0	90,49,274 15 10	8,68,54,303 10 3	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	Total to end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,76,47,054 2 0	1,57,974 8 5	7,78,05,028 10 5	89,32,345 15 10	1,16,929 0 0	90,49,274 15 10	8,68,54,303 10 3
SCHEMES—*continued.*							
Scheme No. 41—"Undria Street."							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,110 0 0	.....	41,110 0 0	5,03,466 0 0
Brokerage, law charges and sundries	5,514 7 2	.....	5,514 7 2	.....	.....	...	5,514 7 2
Roads, etc.—							
Remodelling buildings	39,430 7 7	.....	39,430 7 7	2,954 0 0	.....	2,954 0 0	42,384 7 7
Service passages	6,564 8 3	.....	6,564 8 3	482 0 0	.....	482 0 0	7,046 8 3
	5,13,865 7 0	.....	5,13,865 7 0	44,546 0 0	.....	44,546 0 0	5,58,411 7 0
Scheme No. 43.—"Parel Road Central."							
Land—							
Acquisition of properties	26,07,061 3 1	2 0 0	26,07,063 3 1	2,59,095 12 0	35,166 0 0	2,94,261 12 0	29,01,324 15 1
Brokerage, law charges and sundries	25,519 2 8	.....	25,519 2 8	.....	.....	.....	25,519 2 8
Roads, etc.—							
Roads	7,82,566 4 6	8,183 4 0	7,90,749 8 6	1,03,122 0 0	1,490 0 0	1,04,612 0 0	8,95,361 8 6
Miscellaneous	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in	3,856 8 11	.....	3,856 8 11	533 0 0	.....	533 0 0	4,389 8 11
Miscellaneous and contingencies	*Cr. 41 3 1*	*Cr. 37 8 11*	*Cr. 78 12 0*	4 0 0	*Cr. 7 0 0*	*Cr. 3 0 0*	*Cr. 81 12 0*
Public Utility Co.'s mains	3,021 0 2	6 1 1	3,027 1 3	633 0 0	1 0 0	634 0 0	3,661 1 3
Suspense—							
Materials at site	776 10 0	*Cr. 121 11 7*	654 14 5	.....	.....	.....	654 14 5
	34,22,792 12 3	8,032 0 7	34,30,824 12 10	3,63,389 12 0	36,650 0 0	4,00,039 12 0	38,30,864 8 10
Scheme No. 47.—"Parel Road Northern."							
Land—							
Acquisition of properties	34,17,698 5 6	517 9 7	34,18,215 15 1	2,93,650 15 2	3,951 0 0	2,97,601 15 2	37,15,817 14 3
Brokerage, law charges and sundries	45,701 3 6	.....	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads	11,07,707 3 4	4,706 3 3	11,12,413 6 7	1,41,896 0 0	849 0 0	1,42,745 0 0	12,55,158 6 7
Miscellaneous	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in	1,181 3 9	.....	1,181 3 9	247 0 0	.....	247 0 0	1,428 3 9
Miscellaneous and contingencies	*Cr. 137 11 2*	790 7 7	652 12 5	*Cr. 29 0 0*	143 0 0	114 0 0	766 12 5
Public Utility Co.'s mains	*Cr. 627 11 0*	.....	*Cr. 627 11 0*	*Cr. 131 0 0*	.....	*Cr. 131 0 0*	*Cr. 758 11 0*
Suspense—							
Materials at site	5,585 14 1	*Cr. 3,407 11 3*	2,178 2 10	86 0 0	.....	86 0 0	2,264 2 10
Tools and Plant	932 0 8	.....	932 0 8	.....	.....	.....	932 0 8
	45,78,070 2 8	2,606 9 2	45,80,676 11 10	4,35,721 15 2	4,943 0 0	4,40,664 15 2	50,21,341 11 0

Scheme No. 49.—"Nepean Sea Road Reclamation."								
Land—								
Acquisition of properties	.....	.....	.....	902 0 0	.....	902 0 0	902 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0	
Roads, etc.—								
Filling in	1,790 13 8	.....	1,790 13 8	135 0 0	.....	135 0 0	1,925 13 8	
	2,006 7 8	.....	2,006 7 8	1,037 0 0	.....	1,037 0 0	3,043 7 8	
Scheme No. 50—"Mazagaon Street Scheme."								
Land—								
Acquisition of properties	7,96,987 13 0	.....	7,96,987 13 0	1,32,504 0 0	.....	1,32,504 0 0	9,29,491 13 0	
Brokerage, law charges and sundries	13,116 5 9	.....	13,116 5 9	.....	.....	.....	13,116 5 9	
Roads, etc.—								
Filling in	13,061 7 5	.....	13,061 7 5	645 0 0	.....	645 0 0	13,706 7 5	
Roads	84,706 4 2	1,172 12 2	85,879 0 4	10,923 0 0	211 0 0	11,134 0 0	97,013 0 4	
Miscellaneous and Contingencies	*Cr. 4 10 4*	.....	*Cr. 4 10 4*	.....	.....	.....	*Cr. 4 10 4*	
Chawls—								
Mazgaon chawls	20,06,402 11 5	82 0 0	20,06,484 11 5	1,59,770 0 0	15 0 0	1,59,785 0 0	21,66,269 11 5	
Semi-permanent Sheds	*Cr. 3,453 11 10*	.....	*Cr. 3,453 11 10*	*Cr. 765 0 0*	.....	*Cr. 765 0 0*	*Cr. 4,218 11 10*	
Miscellaneous	1,633 13 0	.....	1,633 13 0	183 0 0	.....	183 0 0	1,816 13 0	
	29,12,450 0 7	1,254 12 2	29,13,704 12 9	3,03,260 0 0	226 0 0	3,03,486 0 0	32,17,190 12 9	
Scheme No. 52.—"Worli Street."								
Land—								
Acquisition of properties	83,03,494 3 10	1,77,515 0 0	84,81,009 3 10	6,64,004 7 11	32,100 0 0	6,96,104 7 11	91,77,113 11 9	
Brokerage, law charges and sundries	1,02,142 12 10	366 9 0	1,02,509 5 10	.....	.....	.....	1,02,509 5 10	
Roads, etc.—								
Roads	32,60,824 14 1	25,663 12 4	32,86,488 10 5	4,09,955 0 0	6,575 0 0	4,16,530 0 0	37,03,018 10 5	
Filling in and excavation	61,48,928 12 0	30,957 6 10	61,79,886 2 10	5,99,558 0 0	6,437 0 0	6,05,995 0 0	67,85,881 2 10	
Miscellaneous	49,221 8 10	4,963 1 4	54,184 10 2	4,868 0 0	1,041 0 0	5,909 0 0	60,093 10 2	
Rock cutting	11,73,127 6 0	48,375 12 3	12,21,503 2 3	1,71,203 0 0	10,691 0 0	1,81,894 0 0	14,03,397 2 3	
Large size sewer pipes	81,060 8 9	.....	81,060 8 9	9,402 0 0	.....	9,402 0 0	90,462 8 9	
Large size storm water drains	91 5 7	.....	91 5 7	10 0 0	.....	10 0 0	101 5 7	
Sea wall	*Cr. 75,472 7 4*	.....	*Cr. 75,472 7 4*	*Cr. 8,440 0 0*	.....	*Cr. 8,440 0 0*	*Cr. 83,912 7 4*	
Retaining wall	16,340 2 5	.....	16,340 2 5	2,125 0 0	.....	2,125 0 0	18,465 2 5	
Bridges	3,46,961 1 4	4,036 11 7	3,50,997 12 11	41,012 0 0	728 0 0	41,740 0 0	3,92,737 12 11	
Parks and open spaces	6,664 11 10	.....	6,664 11 10	535 0 0	.....	535 0 0	7,199 11 10	
Supervision and contingencies	*Cr. 5 7 8*	.....	*Cr. 5 7 8*	*Cr. 1 0 0*	.....	*Cr. 1 0 0*	*Cr. 6 7 8*	
Carriage entrance	129 11 5	.....	129 11 5	16 0 0	.....	16 0 0	145 11 5	
Tunnel	2,048 5 6	.....	2,048 5 6	303 0 0	.....	303 0 0	2,351 5 6	
Haulage	30,908 10 7	.....	30,908 10 7	4,631 0 0	.....	4,631 0 0	35,539 10 7	
Rehousing kolies	67 5 11	.....	67 5 11	14 0 0	.....	14 0 0	81 5 11	
Miscellaneous and Contingencies	8 11 2	.....	8 11 2	1 0 0	.....	1 0 0	9 11 2	
Suspense—								
Materials at site	53,453 1 3	*Cr. 9,003 11 8*	44,449 5 7	.....	.....	.....	44,449 5 7	
Tools and plant	5,61,586 7 11	*Cr. 1,26,515 15 1*	4,35,070 8 10	13,600 0 0	2,558 0 0	16,158 0 0	4,51,228 8 10	
	2,00,61,581 14 3	1,56,358 10 7	2,02,17,940 8 10	19,12,796 7 11	60,130 0 0	19,72,926 7 11	2,21,90,867 0 9	
Carried over ...	10,91,37,820 14 5	3,26,226 8 11	10,94,64,047 7 4	1,19,93,097 2 11	2,18,878 0 0	1,22,11,975 2 11	12,16,76,022 10 3	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	10,91,37,820 14 5	3,26,226 8 11	10,94,64,047 7 4	1,19,93,097 2 11	2,18,878 0 0	1,22,11,975 2 11	12,16,76,022 10 3
Scheme No. 53—"Foras Road Street Scheme."							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	91,860 10 11	162 0 0	92,022 10 11	9,25,340 10 11
Brokerage, law charges and sundries	14,675 4 0	.....	14,675 4 0	.....	.....	.....	14,675 4 0
Roads, etc.—							
Roads	1,21,921 13 0	459 7 6	1,22,381 4 6	10,564 0 0	83 0 0	10,647 0 0	1,33,028 4 6
Filling in	8,375 13 8	.....	8,375 13 8	212 0 0	.....	212 0 0	8,587 13 8
Miscellaneous and Contingencies	0 2 10	.....	0 2 10	.....	.....	.....	0 2 10
Chawls—							
Bellasi's Road Chawls	23,69,417 15 4	149 7 0	23,69,567 6 4	1,67,757 0 0	27 0 0	1,67,784 0 0	25,37,351 6 4
Semi-permanent Sheds for labourers	15,287 13 2	.....	15,287 13 2	1,176 0 0	.....	1,176 0 0	16,463 13 2
,, ,, ,, ,, sweepers	2,683 0 8	.....	2,683 0 8	131 0 0	.....	131 0 0	2,814 0 8
Miscellaneous	572 6 0	.....	572 6 0	84 0 0	.....	84 0 0	656 6 0
	38,66,252 4 8	608 14 6	38,66,861 3 2	2,71 784 10 11	272 0 0	2,72,056 10 11	36,38,917 14 1
Scheme No. 54—"Kolbhatwadi Improvement Scheme."							
Land—							
Acquisition of properties	18,28,151 11 0	.....	18,28,151 11 0	1,86,579 0 0	10,451 0 0	1,97,030 0 0	20,25,181 11 0
Brokerage, law charges and sundries	29,255 9 8	.....	29,255 9 8	.....	.....	.....	29,255 9 8
Roads, etc.—							
Roads	37,593 1 11	1,889 7 4	39,482 9 3	5,044 0 0	341 0 0	5,385 0 0	44,867 9 3
Filling in	*Cr. 5,431 5 1*	.....	*Cr. 5,431 5 1*	*Cr. 706 0 0*	.....	*Cr. 706 0 0*	*Cr. 6,137 5 1*
Removal of debris	46 0 3	.....	46 0 3	2 0 0	.....	2 0 0	48 0 3
Pipe sewers	121 7 8	.....	121 7 8	16 0 0	.....	16 0 0	137 7 8
Storm water drains	121 7 8	.....	121 7 8	14 0 0	.....	14 0 0	135 7 8
	18,89,858 1 1	1,889 7 4	18,91,747 8 5	1,90,949 0 0	10,792 0 0	2,01,741 0 0	20,93,488 8 5
Scheme No. 56.—"Dharavi Street."							
Land—							
Acquisition of properties	36,55,770 12 11	31,359 0 0	36,87,129 12 11	3,42,308 9 3	25,249 0 0	3,67,557 9 3	40,54,687 6 2
Brokerage, law charges and sundries	57,656 13 7	1,825 0 0	59,481 13 7	.....	.....	.....	59,481 13 7
Roads, etc.—							
Roads	2,50,350 6 4	22,841 12 8	2,73,192 3 0	30,548 0 0	4,121 0 0	34,669 0 0	3,07,861 3 0
Filling in	17,17,670 2 1	46,206 10 5	17,63,876 12 6	1,23,359 0 0	8,689 0 0	1,32,048 0 0	18,95,924 12 6
Storm water drains	*Cr. 11,667 13 10*	15,168 2 6	3,500 4 8	*Cr. 2,442 0 0*	2,737 0 0	295 0 0	3,795 4 8
Miscellaneous	359 12 6	86 0 0	445 12 6	94 0 0	16 0 0	110 0 0	555 12 6
Sea wall	3,989 1 10	.....	3,989 1 10	524 0 0	.....	524 0 0	4,513 1 10
Large size pipe sewers	.....	33,803 5 6	33,803 5 6	.....	6,106 0 0	6,106 0 0	39,909 5 6
Suspense—							
Materials at site	20,229 9 5	*Cr. 9,860 4 2*	10,369 5 3	.....	.....	.....	10,369 5 3
Tools and plant	4,14,722 2 4	*Cr. 46,796 10 1*	3,67,925 8 3	3,997 0 0	416 0 0	4,413 0 0	3,72,330 8 3
	61,09,080 15 2	94,633 0 10	62,03,714 0 0	4,98,388 9 3	47,334 0 0	5,45,722 9 3	67,49,436 9 3

Scheme No. 57.—"Sewri-Wadala."								
Land—								
Acquisition of properties	1,13,89,716 6 8	4,76,748 10 0	1,18,66,465 0 8	10,84,272 4 10	86,022 0 0	11,70,294 4 10	1,30,36,759 5 6	
Brokerage, law charges and sundries	2,09,101 3 4	262 12 7	2,09,363 15 11	.....	.....	.....	2,09,363 15 11	
Roads, etc.—								
Roads	6,27,808 15 0	4,861 5 0	6,32,670 4 0	86,949 0 0	877 0 0	87,826 0 0	7,20,496 4 0	
Filling in	24,36,284 12 9	87,040 14 1	25,23,325 10 10	3,09,089 0 0	17,527 0 0	3,26,566 0 0	28,49,891 10 10	
Miscellaneous	28,397 1 2	2,009 8 0	30,406 9 2	1,426 0 0	363 0 0	1,789 0 0	32,195 9 2	
Large size pipe sewers	1,252 6 6	.....	1,252 6 6	273 0 0	.....	273 0 0	1,525 6 6	
Storm water drains	654 9 4	.....	654 9 4	141 0 0	.....	141 0 0	795 9 4	
Chawls—								
Chawls for clerks	7,305 15 6	.....	7,305 15 6	1,060 0 0	.....	1,060 0 0	8,365 15 6	
Semi-permanent sheds	1,33,898 1 1	.....	1,33,898 1 1	7,684 0 0	.....	7,684 0 0	1,41,582 1 1	
Temporary Bungalows	10,764 7 8	.....	10,764 7 8	828 0 0	.....	828 0 0	11,592 7 8	
Suspense—								
Tools and plant	2,21,855 7 4	*Cr. 38,260 8 5*	1,83,594 14 11	3,894 0 0	.....	3,894 0 0	1,87,488 14 11	
Materials at site	1,36,962 7 6	*Cr. 4,323 7 10*	1,32,638 15 8	.....	.....	.....	1,32,638 15 8	
	1,52,04,001 13 10	5,28,339 1 5	1,57,32,340 15 3	14,95,566 4 10	1,04,789 0 0	16,00,355 4 10	1,73,32,696 4 1	
Scheme No. 58.—"Worli-Extension."								
Land—								
Acquisition of properties	28,40,221 9 4	14,485 0 0	28,54,706 9 4	1,66,990 0 0	2,613 0 0	1,69,603 0 0	30,24,309 9 4	
Brokerage, law charges and sundries	25,286 12 3	.....	25,286 12 3	.....	.....	.....	25,286 12 3	
Roads, etc.—								
Filling in	84,550 0 9	*Cr. 329 6 2*	84,220 10 7	11,935 0 0	*Cr. 59 0 0*	11,876 0 0	96,096 10 7	
Roads	3,11,432 15 6	1,321 8 3	3,12,754 7 9	34,203 0 0	238 0 0	34,441 0 0	3,47,195 7 9	
Rock cutting	1,002 7 6	.....	1,002 7 6	105 0 0	.....	105 0 0	1,107 7 6	
Large size pipe sewers	214 15 0	.....	214 15 0	24 0 0	.....	24 0 0	238 15 0	
Sea wall	1,14,319 5 5	.....	1,14,319 5 5	13,068 0 0	.....	13,068 0 0	1,27,387 5 5	
Parks and open spaces	1,054 11 1	.....	1,054 11 1	104 0 0	.....	104 0 0	1,158 11 1	
Supervision and Contingencies	*Cr. 6,187 0 0*	.....	*Cr. 6,187 0 0*	*Cr. 80 0 0*	.....	*Cr. 80 0 0*	*Cr. 6,267 0 0*	
	33,71,895 12 10	15,477 2 1	33,87,372 14 11	2,26,349 0 0	2,792 0 0	2,29,141 0 0	36,16,513 14 11	
Scheme No. 59.—"Sewri-Koliwada."								
Land—								
Acquisition of properties	1,64,639 0 0	1,57,783 6 0	3,22,422 6 0	37,671 0 0	28,470 1 0	66,141 1 0	3,88,563 7 0	
Brokerage, law charges and sundries	2,905 7 4	1,395 0 0	4,300 7 4	.....	.....	.....	4,300 7 4	
Filling in	5 0 6	.....	5 0 6	.....	.....	.....	5 0 6	
Roads	3 9 8	.....	3 9 8	.....	.....	.....	3 9 8	
	1,67,553 1 6	1,59,178 6 0	3,26,731 7 6	37,671 0 0	28,470 1 0	66,141 1 0	3,92,872 8 6	
Carried over ...	13,92,46,462 15 6	11,26,352 9 1	14,03,72,815 8 7	1,47,13,805 11 11	4,13,327 1 0	1,51,27,132 12 11	15,54,99,948 5 6	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	13,92,46,462 15 6	11,26,352 9 1	14,03,72,815 8 7	1,47,13,805 11 11	4,13,327 1 0	1,51,27,132 12 11	15,54,99,948 5 6
Scheme No. 60.—"Naigaum-Street."							
Land—							
Acquisition of properties	51,70,993 4 2	.....	51,70,993 4 2	4,47,784 0 0	.....	4,47,784 0 0	56,18,777 4 2
Brokerage, law charges and sundries	50,453 2 4	*Cr. 400 0 0*	50,053 2 4	.....	.....	.....	50,053 2 4
Roads, etc.—							
Filling in	2,14,884 7 9	272 3 10	2,15,156 11 7	27,049 0 0	49 0 0	27,098 0 0	2,42,254 11 7
Roads	9,22,913 5 3	6,850 3 8	9,29,763 8 11	1,09,113 0 0	1,397 0 0	1,10,510 0 0	10,40,273 8 11
Miscellaneous	1,688 5 8	1,208 10 8	2,897 0 4	217 0 0	218 0 0	435 0 0	3,332 0 4
Large size sewers	64,504 2 10	915 9 4	65,419 12 2	9,182 0 0	165 0 0	9,347 0 0	74,766 12 2
Large size storm water drains	15,902 1 6	178 0 1	16,080 1 7	2,368 0 0	32 0 0	2,400 0 0	18,480 1 7
Sewage disposal works	1,225 12 5	.....	1,225 12 5	159 0 0	.....	159 0 0	1,384 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Suspense—							
Materials at site	802 5 11	*Cr. 3,125 0 8*	*Cr. 2,322 10 9*	.....	71 0 0	71 0 0	*Cr. 2,251 10 9*
Tools and Plant	2,387 6 10	*Cr. 1,405 5 6*	982 1 4	.....	.....	.....	982 1 4
	64,45,805 10 11	4,494 5 5	64,50,300 0 4	5,95,877 0	1,932 0 0	5,97,809 0 0	70,48,109 0 4
Scheme No. 61.—"Fergusson-Road."							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,571 0 0	.....	70,571 0 0	5,38,155 0 0
Brokerage, law charges and sundries	4,259 7 2	.....	4,259 7 2	.....	.....	.....	4,259 7 2
Filling in	7,99,680 11 11	.....	7,99,680 11 11	65,972 0 0	.....	65,972 0 0	8,65,652 11 11
Roads	1,27,319 10 1	2,312 5 3	1,29,631 15 4	15,172 0 0	417 0 0	15,589 0 0	1,45,220 15 4
	13,98,843 13 2	2,312 5 3	14,01,156 2 5	1,51,715 0 0	417 0 0	1,52,132 0 0	15,53,288 2 5
Scheme No. 62.—"Love-Lane."							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	53,024 0 0	226 0 0	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	102 0 7	.....	102 0 7	20 0 0	.....	20 0 0	122 0 7
Filling in	95 7 0	.....	95 7 0	9 0 0	.....	9 0 0	104 7 0
Storm water drains	108 11 5	.....	108 11 5	14 0 0	.....	14 0 0	122 11 5
Chawls—							
Love Lane Chawls	10,37,477 3 10	3,352 9 0	10,40,829 12 10	1,21,618 0 0	605 0 0	1,22,223 0 0	11,63,052 12 10
	14,20,303 11 6	3,352 9 0	14,23,656 4 6	1,74,685 0 0	831 0 0	1,75,516 0 0	15,99,172 4 6

Scheme No. 66.—"Mahalaxmi."								
Land—								
Acquisition	1,23,225 0 0	.....	1,23,225 0 0	15,552 0 0	.....	15,552 0 0	1,38,777 0 0	
Brokerage, law charges and sundries	1,223 10 1	.....	1,223 10 1	.....	.....	.....	1,223 10 1	
Roads, etc.—								
Roads	2,43,675 6 8	103 4 0	2,43,778 10 8	32,324 0 0	19 0 0	32,343 0 0	2,76,121 10 8	
Filling in	44,920 2 1	*Cr.* *51 0 0*	44,969 2 1	5,774 0 0	.....	5,774 0 0	50,643 2 1	
Storm water drains	47 9 10	.....	47 9 10	*Cr. 131 0 0*	.....	*Cr. 131 0 0*	*Cr. 83 6 2*	
Large size pipe sewers	5,255 14 2	.....	5,255 14 2	602 0 0	.....	602 0 0	5,857 14 2	
Suspense—								
Materials at site	2,140 8 5	.....	2,140 8 5	.....	.....	.....	2,140 8 5	
	4,20,488 3 3	52 4 0	4,20,540 7 3	54,121 0 0	19 0 0	54,140 0 0	4,74,680 7 3	
Scheme No. 69.—"Widening of Byculla Bridge."								
Land—								
Acquisition	84,047 7 11	204 3 2	84,251 11 1	10,931 0 0	37 0 0	10,968 0 0	95,219 11 1	
Brokerage, law charges and sundries	998 7 3	.....	998 7 3	.....	.....	.....	998 7 3	
Works—Roads	15,472 6 10	*Cr.* *819 4 0*	14,653 2 10	2,304 0 0	*Cr. 148 0 0*	2,156 0 0	16,809 2 10	
Bridge	5,10,508 1 5	672 13 1	5,11,180 14 6	71,423 0 0	122 0 0	71,545 0 0	5,82,725 14 6	
Public utility Co.'s mains	652 5 9	0 1 0	652 6 9	147 0 0	.....	147 0 0	799 6 9	
Miscellaneous and contingencies	*Cr. 37 15 0*	2,296 0 0	2,258 1 0	.....	414 0 0	414 0 0	2,672 1 0	
	6,11,640 14 2	2,353 13 3	6,13,994 11 5	84,805 0 0	425 0 0	85,230 0 0	6,99,224 11 5	
Chaupati Street Scheme No. 71.								
Land—								
Acquisition	.....	.....	.....	.....	.....	.....	.....	
Brokerage, law charges and sundries	508 4 0	.....	508 4 0	.....	.....	.....	508 4 0	
Works—Roads	16,430 2 2	525 8 7	16,955 10 9	2,537 0 0	95 0 0	2,632 0 0	19,587 10 9	
Storm water drains	306 13 9	.....	306 13 9	45 0 0	.....	45 0 0	351 13 9	
Carriage entrance	538 0 7	.....	538 0 7	74 0 0	.....	74 0 0	612 0 7	
	17,783 4 6	525 8 7	18,308 13 1	2,656 0 0	95 0 0	2,751 0 0	21,059 13 1	
Chaupati Reclamation	1,500 0 0	.....	1,500 0 0	383 0 0	.....	383 0 0	1,883 0 0	
POLICE ACCOMMODATION SCHEMES.								
First Nagpada Estate—Scheme No. 14—								
Works—Construction	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0	
Sundries	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0	
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0	
Wodehouse Road Estate—Scheme No. 16—								
Land—Acquisition	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11	
Works—								
Construction	2,02,131 8 1	.....	2,02,131 8 1	33,558 6 10	.....	33,558 6 10	2,35,689 14 11	
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3	
	2,83,579 7 4	.....	2,83,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1	
Carried over ...	14,99,19,837 11 11	11,39,443 6 7	15,10,59,281 2 6	1,58,28,155 4 1	4,17,046 1 0	1,62,45,201 5 1	26,73,04,482 7 7	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. p.	Rs.
Brought forward ...	14,99,19,837 11 11	11,39,443 6 7	15,10,59,281 2 6	1,58,28,155 4 1	4,17,046 1 0	1,62,45,201 5 1	16,73,04,482 7 7
Duncan Road—Scheme No. 17—							
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	.....	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 8 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—								
Land—								
Acquisition of properties	...	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0
Sundries	...	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1
Works—								
Construction	...	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0
		1,21,602 12 8	...	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1
Lamington Road—Scheme No. 34—								
Land—								
Acquisition of properties	...	1 0 0	.....	1 0 0	.....	.....	... ..	1 0 0
Brokerage, law charges and sundries	...	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0
Works—								
Construction	...	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10
		4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10
Sandhurst Road, West—Scheme No. 35—								
Land—								
Acquisition of properties	...	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0
Brokerage, law charges and sundries	...	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10
Works—								
Construction	...	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5
		1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3
Sandhurst Road, East—Scheme No. 39—								
Land—								
Acquisition of properties	...	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0
Brokerage, law charges and sundries	...	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0
Works—								
Construction	...	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1
		7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1
Byculla—Scheme No. 40—								
Land—								
Acquisition of properties	...	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	...	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0
Works—								
Construction	...	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	46,108 0 0	8,28,093 4 11
		7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	46,108 0 0	8,28,410 10 11
Carried over	...	15,26,82,754 9 8	11,39,443 6 7	15,38,22,197 15 10	1,60,08,849 3 6	4,17,046 1 0	1,64,25,895 4 6	17,02,48,093 4 4

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	15,26,82,754 9 3	11,39,443 6 7	15,38,22,197 15 10	1,60,08,849 3 6	4,17,046 1 0	1,64,25,895 4 6	17,02,48,093 4 4
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	.....	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,25,134 14 3	.....	3,25,134 14 3	40,538 0 0	.....	40,538 0 0	3,65,672 14 3
	5,28,604 0 3	.....	5,28,604 0 3	40,538 0 0	.....	40,538 0 0	5,69,142 0 3
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	2 0 0	.....	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,017 0 0	.....	1,017 0 0	.....	.....	.....	1,017 0 0
Works—							
Construction	4,28,743 9 6	.....	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,762 9 6	.....	4,29,762 9 6	23,269 0 0	.....	23,269 0 0	4,53,031 9 6

Chinchbunder Road—Scheme No. 55—								
Land—								
Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0	
Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0	
Works—								
Construction	2,37,511 11 11	.....	2,37,511 11 11	13,119 0 0	.....	13,119 0 0	2,50,630 11 11	
	4,19,537 1 11	.....	4,19,537 1 11	13,119 0 0	.....	13,119 0 0	4,32,656 1 11	
Mazagaon—Scheme No. 55A—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	341 4 0	.....	341 4 0	.....	.....	.....	341 4 0	
Works—								
Construction	4,28,846 12 9	.....	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9	
	4,29,189 0 9	.....	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9	
King's Circle (Matunga)—Scheme No. 63—								
Land—								
Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0	
Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0	
Works—								
Construction	3,68,638 14 7	.....	3,68,638 14 7	33,343 0 0	.....	33,343 0 0	4,01,981 14 7	
	4,48,841 14 7	.....	4,48,841 14 7	33,343 0 0	.....	33,343 0 0	4,82,184 14 7	
Naigaum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	8,90,620 0 0	.....	8,90,620 0 0	.....	.....	.....	8,90,620 0 0	
Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0	
Works—								
Construction	11,90,885 12 0	3,623 6 0	11,94,509 2 0	1,78,231 0 0	654 0 0	1,78,885 0 0	13,73,394 2 0	
	20,82,169 1 0	3,623 6 0	20,85,792 7 0	1,78,231 0 0	654 0 0	1,78,885 0 0	22,64,677 7 0	
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	438 6 0	.....	438 6 0	.....	.....	.....	438 6 0	
Works—								
Construction	1,37,423 2 0	.....	1,37,423 2 0	20,495 0 0	.....	20,495 0 0	1,57,918 2 0	
	1,37,862 8 0	.....	1,37,862 8 0	20,495 0 0	.....	20,495 0 0	1,58,357 8 0	
Carried over ...	15,79,56,498 3 2	11,43,066 12 7	15,90,99,564 15 9	1,63,87,363 3 6	4,17,700 1 0	1,68,05,063 4 6	17,59,04,628 4 3	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1928-29.
	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	To end of March 1928.	During 1928-29.	Total to end of 1928-29.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,79,56,498 3 2	11,43,066 12 7	15,90,99,564 15 9	1,63,87,363 3 6	4,17,700 1 0	1,68,05,063 4 6	17,59,04,628 4 3
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	*Cr. 2,952 7 10*	.....	*Cr. 2,952 7 10*	*Cr. 225 0 0*	.....	*Cr. 225 0 0*	*Cr. 3,177 7 10*
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	87,717 4 0	.....	87,717 4 0	18,409 5 11	.....	18,409 5 11	1,06,126 9 11

ADMINISTRATIVE OFFICES, ETC.								
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1
Additional storey	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1
Store-yard at Agripada—							
Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6
Central stores at the back of Frere Fletcher School—							
Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,567 0 0	.....	6,567 0 0	1,38,467 11 9
Workshop extension	23,559 2 11	.....	23,559 2 11	914 0 0	.....	914 0 0	24,473 2 11
Erection and Installation of workshop for Motor Lorries ...	84,267 4 7	1,123 11 3	85,390 15 10	7,700 0 0	203 0 0	7,905 0 0	93,298 15 10
	1,07,826 7 6	1,123 11 3	1,08,950 2 9	8,614 0 0	203 0 0	8,817 0 0	1,17,767 2 9
Grand Total ...	15,94,49,699 12 0	11,44,190 7 10	16,05,93,890 3 10	1,65,16,289 0 9	4,17,903 1 0	1,69,34,192 1 9	17,75,28,082 5 7

N. T. CHAWATHEY,
Chief Accountant.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

R. H. A. DELVES,
Chief Officer.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1928-1929.	Statement of receipts.		Actual receipts for the year ending March 1929.	
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.		Rs. a. p.	Rs. a. p.
	1—*Schedule C.*			
43,457	The Flats		45,107 11 3	
10	,, Kennedy Sea Face		10 0 0	
502	,, Cooperage Plot		815 4 8	
35,922	,, Marine Lines Estate		35,818 14 1	
42,025	,, Wellington Lines Plot		42,618 0 0	
37,273	,, Wodehouse Road Plot		37,472 9 6	
79,661	,, Hornby Road Plot		79,671 5 1	
12,871	,, Plot south of Crawford Market		12,870 9 0	
11,699	,, Plot north of Municipal Offices		11,699 7 0	
83,209	,, Chowpatty Estate (west)		79,321 12 8	
	,, ,, ,, (east)		4,976 0 0	
2,500	,, Parel Estate		2,202 2 0	
3,49,129				3,52,583 11 3
	2—*Schedule D.*			
4,187	The Connaught Road Estate		4,124 1 8	
1,26,005	,, Agripada Estate (west)		85,314 11 1	
	,, ,, ,, (central)		1,016 0 0	
	,, ,, ,, (east)		43,591 0 0	
.....	,, Lands at Matunga		.....	
1,30,192				1,34,045 12 9
	3—*Schedule E.*			
1,06,933	Colaba Reclamation (Scheme 7)		1,06,478 15 4	
636	Nepean Sea Road Reclamation (Scheme 49)		636 0 0	
1,07,619				1,07,114 15 4
	4—*Schedule F.*			
204	Lands leased by Government (The Hornby Road Plot) ...		204 4 4	
	5—*Other lands and buildings vesting in the Board.*			204 4 4
	Schemes.			
35,670	Scheme No. 1 (First Nagpada)		35,272 12 10	
4,06,428	,, 2 (Princess Street)		4,06,531 4 7	
5,16,139	,, 3 (Sandhurst Road)		5,10,962 5 0	
88,063	,, 4 (Gamdevi)		85,937 8 0	
1,68,335	,, 5 (Dadar-Matunga)		1,69,792 2 10	
35,767	,, 6 (Sion-Matunga)		34,901 1 0	
70,461	,, 8 (Mandvi-Koliwada)		66,735 0 0	
1,752	,, 13 (Souter Street extension, eastwards) ...		1,487 0 0	
41,716	,, 27 (Mathew Road)		41,717 4 0	
2,11,185	,, 29 (Nowrojee Hill)		2,13,979 11 5	
.....	,, 30 (Souter Street extension, westwards) ...		.....	
1,58,875	,, 31 (Parel)		1,71,658 1 6	
90,221	,, 32 (East Agripada)		91,377 3 4	
3,597	,, 33 (Bhatwadi)		3,597 0 0	
612	,, 36 (Lamington Road)		459 0 0	
3,81,786	,, 37 (Sydenham Road)		3,62,539 5 11	
15,065	,, 41 (Undria Street)		16,185 11 0	
31,110	,, 43 (Parel central)		35,047 6 3	
65,128	,, 47 (Do. northern)		72,384 7 4	
23,231	,, 50 (Mazagaon)		16,032 0 0	
20,004	,, 52 (Worli)		25,213 9 2	
9,316	,, 53 (Foras Road)		11,123 0 0	
67,354	,, 54 (Kolbhatwadi)		74,603 4 8	
50,001	,, 56 (Dharavi)		55,682 14 0	
1,30,000	,, 57 (Wadala)		1,63,088 15 9	
12,356	,, 58 (Worli extension)		13,675 11 6	
10,000	,, 59 (Sewri-Koliwada)		12,865 5 8	
98,619	,, 60 (Naigaum)		1,08,452 7 8	
195	,, 61 (Furguson Road)...		429 1 0	
1	,, 62 (Love Lane)		.....	
3,700	,, 66 (Mahaluxmi)		3,700 0 0	
27,46,686				28,05,435 10 5
	Chawls.			
	(*a*) Permanent.			
		Rs. a. p.		
14,000	Scheme No. 1, Agripada, 4 blocks ...	16,238 2 0		
40,000	,, 1, ,, 12 ,, ...	46,733 5 0		
10,000	,, 1, Nagpada, 2 ,, ...	10,016 14 0		
59,000	,, 2, Chandanwadi ...	61,070 6 0		
5,700	,, 2, Princess Street ...	6,487 6 0		
65,000	,, 3, Imamwada ...	62,287 4 0		
18,000	,, 3, Additional chawls at Agripada (6 blocks) .	22,296 15 0		
2,11,700	Total carried over ...	2,25,125 4 0	.....	.....
33,83,830		.....	.....	33,99,384 6 1

Budget estimate for the year 1928-29.	Statement of receipts.			Actual receipts for the year ending March 1929.					
Rs.				Rs.	a.	p.	Rs.	a.	p.
33,83,830		Brought forward ...		.....			33,99,384	6	1
	RENTS AND OTHER PROCEEDS OF PROPERTIES—*continued.*								
	Chawls—continued.								
	(*a*) Permanent—*continued.*								
			Rs. a. p.						
2,11,700		Brought forward ...	2,25,125 4 0						
10,000	Scheme No. 3, Chawls at Nagpada (1 block) ...		9,955 5 0						
20,000	,, 5, Staff Quarters ...		20,724 2 8						
4,500	,, 6, Workmen's cottages ...		4,944 8 0						
29,000	,, 6, Staff Quarters ...		28,297 8 0						
	,, 6, Ground floor cottages...		3,540 0 0						
36,000	,, 8, Mandvi-Koliwada ...		32,271 13 0						
40,000	,, 29, Nowrojee Hill ...		43,482 10 0						
26,000	,, 31, Soparibag ...		27,217 8 0						
20,000	,, 32, Mahars Chawls ...		20,096 2 0						
16,000	,, 32, Kalapani ...		18,428 14 0						
10,000	,, 32, Kalapani Chawls (new)		11,997 12 0						
9,500	,, 32, Trusts Peons ...		10,302 5 0						
38,000	,, 37, Sydenham Road ...		43,032 14 0						
90,000	,, 50, Mazagaon ...		94,846 3 0						
1,00,000	,, 53, Bellasis Road ...		1,05,524 3 11						
80,000	,, 62, Love Lane ...		79,194 11 0						
				7,78,981	11	7			
7,40,700	(*b*) Semi-permanent.								
250	Scheme No. 1, Nagpada and Agripada		317 4 0						
110	,, 2, Chandanwadi ...		135 0 0						
70	,, 3, Imamwada ..		74 4 0						
800	,, 3, Chowpati ...		460 0 0						
10,000	,, 3, Mahalaxmi ...		10,224 0 0						
5,000	,, 6, Sion-Matunga ...		5,140 0 0						
400	,, 29, Nowrojee Hill ...		501 0 0						
4,000	,, 31, Soparibag ...		5,959 14 0						
21,000	,, 32, East Agripada ...		18,593 13 0						
800	,, 37, Sydenham Road ...		6,846 3 10						
600	,, 53, Foras Road ...		814 8 0						
800	,, 57, Sewri Wadala ...		1,592 8 0						
170	,, 60, Naigaum ...		288 12 0						
				50,947	2	10			
7,84,700		Total, Chawls ...					8,29,928	14	5
	Mill companies' chawls.								
39,538	Scheme No. 42 (Spring Mills)			39,538	0	0			
25,000	,, 65 (David Mills)			.....					
64,538							39,538	0	0
	Police Schemes.								
8,094	Scheme No. 14 (Nagpada)			8,094	0	0			
15,747	,, 16 (Wodehouse Road)			15,747	0	0			
2,910	,, 17 (Duncan Road)			2,910	0	0			
1,781	,, 18 (Shepherd Road)			1,781	0	0			
9,414	,, 19 (Agripada)			9,414	0	0			
4,219	,, 23 (Connaught Road)			4,219	0	0			
13,145	,, 24 (Princess Street)			13,145	0	0			
6,678	,, 25 (Gamdevi)			6,678	0	0			
42,317	,, 34 (Lamington Road)			42,317	0	0			
10,676	,, 35 (Sandhurst Road, west)			10,676	0	0			
55,018	,, 39 (,, ,, east)			55,018	0	0			
68,750	,, 40 (Byculla)			68,750	0	0			
20,863	,, 44 (Maharbavdi)			20,863	0	0			
47,876	,, 45 (Palton Road)			47,876	0	0			
43,817	,, 46 (Naigaum)			43,817	0	0			
38,485	,, 48 (Mahim)			38,485	0	0			
29,937	,, 55 (Chinchbunder)			29,937	0	0			
35,836	,, 55A (Mazgaon)			35,836	0	0			
33,779	,, 63 (King's Circle)			33,779	0	0			
1,80,000	,, 67 (Armed Police at Naigaum) ...			.....					
18,000	,, 70 (Arthur Road)			.....			4,89,342	0	0
6,87,342		Total revenue from estates ...					47,58,193	4	6
	6.—*Receipts from Municipality, etc.*								
	Refund of municipal taxes—		Rs. a. p.						
	Schedule C, Parel Estate ...		203 4 0						
	Chowpati West Estate ...		16 5 0						
	Other Schedule C lands ...		.....						
				219	9	0			
	,, D, West Agripada ...		112 11 4						
	Other Schedule D lands ...		.....	112	11	4			
48,70,410		Carried over ...	.....	332	4	4	47,58,193	4	6

Budget estimate for the year 1928-29.	Statement of receipts.	Actual receipts for the year ending March 1929.	
Rs.		Rs. a. p.	Rs. a. p.
48,70,410	Brought forward ...	332 4 4	47,58,193 4 6
	6.—Receipts from Municipality, etc.—continued.		
	Schemes.		
	Refund of Municipal taxes— Rs. a. p.		
	Scheme No. 2 (Princess Street) ... 39 12 0		
	,, 3 (Sandhurst Road) ... 524 9 0		
	,, 4 (Gamdevi)		
	,, 5 (Dadar-Matunga) ... 1,074 5 4		
	,, 6 (Sion-Matunga) ... 4,685 2 1		
	,, 8 (Mandvi-Koliwada)		
	,, 27 (Mathew Road)		
	,, 29 (Nowrojee Hill) ... 1,064 4 1		
	,, 30 (Souter Street extension, westwards)		
	,, 31 (Parel) ... 1,084 13 9		
	,, 32 (East Agripada) ... 1,330 5 8		
	,, 37 (Sydenham Road) ... 2,102 11 0		
	,, 41 (Undria Street) ... 542 7 0		
	,, 43 (Parel central) ... 192 14 0		
	,, 47 (Parel northern) ... 2,008 1 0		
	,, 50 (Mazagaon) ... 95 1 0		
	,, 52 (Worli) ... 918 5 0		
	,, 53 (Foras Road) ... 351 6 0		
	,, 54 (Kolbhatwadi) ... 238 0 0		
	,, 56 (Dharavi) ... 3,560 1 6		
	,, 57 (Sewri Wadala) ... 6,831 15 3		
	,, 58 (Worli extension) ... 156 0 0		
	,, 59 (Sewri Koliwada) ... 3 0 0		
	,, 60 (Naigaum) ... 2,898 2 0		
	,, 61 (Fergusson Road) ... 84 0 0		
	,, 62 (Love Lane)		
		29,815 3 8	
43,051	*Chawls permanent.*		
	Scheme No. 1 (Agripada, 4 blocks)...		
	,, 1 (,, 12 ,,)...		
	,, 1 (Nagpada 2 ,,)...		
	,, 2 (Chandanwadi)		
	,, 2 (Princess Street)		
	,, 3 (Imamwada)		
	,, 3 (Agripada, 6 blocks)...		
	,, 3 (Nagpada, 1 block)		
	,, 5 (Staff Quarters)		
	,, 8 (Mandvi Koliwada)		
	,, 29 (Nowroji Hill)		
	,, 31 (Soparibag)		
	,, 32 (Mahars' chawls)		
	,, 32 (Kalapani)		
	,, 32 (Chawls for Trust peons)		
	,, 50 (Mazagaon)		
	,, 53 (Foras Road)		
	Chawls semi-permanent.		
	Scheme No. 1 (Nagpada and Agripada)		
	,, 2 (Chandanwadi)		
	,, 3 (Imamwada)		
	,, 6 (Sion-Matunga)		
	,, 29 (Nowroji Hill)		
	,, 31 (Soparibag)		
	,, 32 (East Agripada)		
	,, 53 (Foras Road)		30,147 8 0
49,13461	Total land revenue ...	.....	47,88,340 12 6
23,02,180	Contribution from municipal funds under section 84 of Act.	.....	23,02,180 0 4
	7.—Miscellaneous.		
.....	Unclaimed Wages Revenue	3,267 14 7	
3,40,000	Interest on investments	3,78,689 6 10	
359	Unclaimed deposits	131 14 7	
1,06,000	Profit on sale of securities	92,094 1 6	
.....	Miscellaneous Revenue from Estates	1,060 2 9	
4,46,359	Total ...		4,75,243 8 3
76,62,000	Grand Total ...	.....	75,65,764 5 1

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

APPENDIX V.

GENERAL ACCOUNT.

Expenditure.

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.	MAINTENANCE OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
10,493	The Flats	9,248 14 2	
4,048	,, Cooperage Plot	2,381 9 11	
4,676	,, Marine Lines Estate	4,043 5 0	
2,418	,, Wellington Lines Plot	1,816 8 4	
250	,, Chaupati Estate (West)	71 15 6	
1,455	,, Parel Estate	994 11 1	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	25,260 0 0	
23,340			43,817 0 0
	2—*Schedule D.*		
1,500	The Agripada Estate West	621 7 8	
	,, ,, ,, Central	.....	
	,, ,, ,, East	42 0 0	
	Other lands	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	9,311 0 0	
1,500			9,974 7 8
	3—*Schedule E.*		
100	Colaba Reclamation (Scheme No. 7)	0 4 7	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	6,460 0 0	
100			6,460 4 7
	4—*Schedule F.*		
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	12 0 0	
			12 0 0
	5—*Other lands and buildings vesting in the Board.*		
	(*a*) *Schemes.*		
100	The Scheme No. 1 (First Nagpada)	30 0 0	
275	,, ,, 2 (Princess Street)	*Cr. 82 13 5*	
25,400	,, ,, 3 (Sandhurst Road)	23,228 9 1	
400	,, ,, 4 (Gámdevi Estate)	272 14 1	
4,175	,, ,, 5 (Dadar-Matunga)	*Cr. 88 3 10*	
9,400	,, ,, 6 (Sion-Matunga)	4,672 0 7	
50	,, ,, 8 (Mandvi-Koliwada)		
.....	,, ,, 13 (Souter Street extension) ...		
35	,, ,, 27 (Mathew Road)	24 6 2	
13,300	,, ,, 29 (Nowrojee Hill)	8,928 3 4	
21,000	,, ,, 31 (Parel)	17,408 15 3	
27,582	,, ,, 32 (East Agripada)	18,561 11 9	
50	,, ,, 36 (Lamington Road)	0 2 9	
1,04,700	,, ,, 37 (Sydenham Road)	79,494 1 0	
7,900	,, ,, 41 (Undria Street)	6,955 7 9	
14,000	,, ,, 43 (Parel central)	7,188 15 10	
23,450	,, ,, 47 (Parel northern)	18,123 13 0	
250	,, ,, 50 (Mazagaon)	130 9 10	
13,800	,, ,, 52 (Worli)	10,901 13 10	
400	,, ,, 53 (Foras Road)	140 0 2	
4,175	,, ,, 54 (Kolbhatwadi)	1,668 13 6	
25,650	,, ,, 56 (Dharavi)	23,286 9 3	
68,757	,, ,, 57 (Sewri Wadala)	54,162 12 10	
4,900	,, ,, 58 (Worli extension)	3,658 14 3	
8,300	,, ,, 59 (Sewri Koliwada)	5,854 12 1	
28,900	,, ,, 60 (Naigaum)	25,240 1 8	
50	,, ,, 61 (Fergusson Road)	1 4 3	
.....	,, ,, 62 (Love Lane)		
500	,, ,, 66 (Mahalaxmi)	9 6 0	
4,07,499	Carried over total (*a*) ...	3,09,773 5 0	
24,940	Carried over ...	.....	60,263 12 3

* *Vide* footnote on next page.

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.		Rs. a. p.	Rs. a. p.
24,940	Brought forward ...	3,09,773 5 0	60,263 12 3
407,499	MAINTENANCE OF PROPERTIES—*continued.*		
	5.—*Other lands and buildings vesting in the Board*—contd.		
	(*b*) *Chawls, permanent.* Rs. a. p.		
17,038	Scheme No. 1 (Agripada, 4 blocks) ... 16,720 9 10		
30,773	,, ,, 1 (,, 12 ,,) ... 27,953 4 0		
6,950	,, ,, 1 (Nagpada, 2 ,,) ... 6,165 1 11		
31,700	,, ,, 2 (Chandanwadi) ... 29,664 0 5		
2,650	,, ,, 2 (Princess Street) ... 2,065 11 5		
33,900	,, ,, 3 (Imamwada) ... 30,381 9 8		
15,554	,, ,, 3 (Agripada, 6 blocks) ... 14,297 4 4		
4,660	,, ,, 3 (Nagpada, 1 block) ... 4,029 9 5		
8,166	,, ,, 5 (Staff quarters) ... 5,641 10 8		
1,350	,, ,, 6 (Workmen's cottages)... 793 14 7		
10,567	,, ,, 6 (Staff quarters) ... 8,835 12 10		
	,, ,, 6 Ground floor cottages ... 1,078 5 11		
21,000	,, ,, 8 (Mandvi-Koliwada) ... 19,844 10 5		
17,500	,, ,, 29 (Nowrojee Hill) ... 13,406 7 5		
12,800	,, ,, 31 (Suparibag Road) ... 11,257 6 11		
13,800	,, ,, 32 (Mahars' chawls) ... 10,471 0 6		
10,300	,, ,, 32 (Kalapani) ... 9,494 5 3		
5,025	,, ,, 32 Trust Peons ... 4,627 6 0		
8,700	,, ,, 32 Kalapani chawls (new). 7,779 12 3		
22,800	,, ,, 37 Chawls (in Sch. 43) ... 8,133 13 0		
54,132	,, ,, 50 Mazagaon chawls ... 46,673 2 11		
44,000	,, ,, 53 Bellasis Road chawls ... 38,753 1 11		
31,800	,, ,, 62 Love Lane ... 29,968 1 10		
4,05,165	Total (*b*) ...	3,48,036 3 5	
	(*c*) *Chawls, semi-permanent.*		
4,816	Scheme No. 3 (Chaupati and Mahalaxmi)4,267 2 9		
3,450	,, ,, 6 (Sion-Matunga) ... 2,074 11 8		
300	,, ,, 29 (Nowroji Hill) ... 123 9 2		
6,100	,, ,, 31 (Parel) ... 5,192 14 2		
16,489	,, ,, 32 (East Agripada) ... 16,452 7 4		
265	,, ,, 37 (Sydenham Road) ... 165 9 6		
700	,, ,, 53 (Bellasis Road) ... 500 0 5		
1,600	,, ,, 57 (Sewri Wadala) ... 1,288 3 2		
150	,, ,, 60 (Naigaum) ...		
1,700	,, ,, 66 (Mahalaxmi) ... 1,482 15 1		
35,570	Total (*c*) ...	31,547 9 3	
8,48,234	Total (*a*), (*b*) and (*c*) ...	.....	6,89,357 1 8
3,85,000	*Proportionate cost of management and establishment relating to (a), (b) and (c).*	.....	4,57,849 0 0
	6.—*Maintenance of streets.*		
400	Schedule C (Wodehouse Road & Chawpati west) ...	399 12 2	
5,850	,, D (West Agripada *Estate*)	4,260 5 11	
900	Scheme No. 1 (First Nagpada)	896 15 9	
3,500	,, 2 (Princess Street)	3,494 12 1	
2,600	,, 3 (Sandhurst Road)	2,588 15 1	
9,060	,, 4 (Gamdevi)	7,483 14 0	
34,500	,, 5 (Dadar-Matunga) ...	34,487 6 10	
29,500	,, 6 (Sion-Matunga)	23,238 6 3	
1,600	,, 8 (Mandvi-Koliwada)	1,415 1 9	
400	,, 27 (Mathew Road)	393 11 10	
2,000	,, 29 (Nowrojee Hill)	1,570 1 0	
13,550	,, 31 (Parel)	13,487 11 11	
400	,, 32 (East Agripada)	395 13 0	
2,000	,, 37 (Sydenham Road)...	1,982 14 1	
400	,, 41 (Undria Street)	398 5 7	
800	,, 43 (Parel Central).	794 10 5	
2,000	,, 47 (Parel Northern)	1,824 5 8	
23,600	,, 52 (Worli)	20,243 3 5	
800	,, 53 (Foras Road)	710 6 3	
300	,, 54 (Kolbhatwadi)	299 13 3	
6,300	,, 57 (Sewri Wadala)	5,367 10 3	
500	,, 58 (Worli extension)...	478 6 6	
11,500	,, 60 (Naigaum)	11,351 9 0	
1,250	,, 61 (Fergusson Road)	816 3 9	
8,500	,, 66 (Mahalaxmi)	7,788 10 10	
100	,, 69 (Byculla Bridge)	42 0 0	
500	,, 71 (Chawpati Street)...	408 3 10	
1,500	,, 12 (Connaught Road	1,344 15 1	
1,64,310			1,47,964 5 6
14,22,484	Total expenditure on estates Carried over ...	.....	13,55,434 3 5

Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1928-29.	Statement of charges.	Actual expenditure for the year ending March 1929.	
Rs.		Rs. a. p.	Rs. a. p.
14,22,484	Brought forward ...	.....	13,55,434 3 5
	7.—Interest and sinking fund charges.		
84,31,122	Interest on debenture loans	83,89,027 11 11	
6,55,350	Sinking fund	6,55,350 0 0	
90,86,472			90,44,377 11 11
	8.—Miscellaneous.		
.....	Unclaimed deposits (revenue paid)	294 0 2	
.....	Miscellaneous	.....	
			294 0 2
1,05,08,956	Grand Total ...	.....	1,04,00,105 15 6

N. T. CHAWATHEY,
Chief Accountant.

R. H. A. DELVES,
Chief Officer.

Examined and found correct.

K. M. ABRAHAM,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 3rd April 1930.

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